



The Honorable
EDDIE BAZA CALVO
Governor

The Honorable
RAY TENORIO
Lt. Governor



CARL V. DOMINGUEZ
Director
JESSIE B. PALICAN
Deputy Director

July 24, 2013

The Honorable Speaker Judith T. Won Pat
I Mina Trentai Dos Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

32-13-634
Date: 7/30/13
Time: 10:05 AM
Received by: [Signature]
[Vertical Stamp]

Subject: Fiscal Year 2013 Third Quarter – Staffing Pattern

Dear Madam Speaker Won Pat:

Transmitted herewith is the Department of Public Works' Staffing Pattern for Fiscal Year 2013 Third Quarter (year-to-date) for the month ending June 30, 2013.

This report can be viewed on our website at www.dpw.guam.gov.

Should you require further information or inquiries, please do not hesitate to contact Mrs. Arleen U. Pierce, Controller at 646-3154 or 646-3231.

Si Yu'us Ma'ase,

[Signature]
CARL V. DOMINGUEZ

Attachments: Staffing Pattern

cc: Office of the Public Auditor, OPA
Bureau of Budget and Management Research, BBMR
Department of Administration, DOA
Guam State Clearinghouse (federally funded programs only)

634

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Summary

I ATTEST THAT THE INFORMATION CONTAINED HEREIN ARE TRUE AND CORRECT.

CARL V. DOMINIQUEZ, Director, Dept. of Public Works

Date

7/2/13

FUND: Summary

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Fund	Program Title	No. of FTE's	Salary	Overtime	Special*	Increment AML	(E+F+G+I) Subtotal	Retirement (F * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Sec (6.2% * J)	Medicare (1.45% * F)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
GENERAL FUND (GF)																			
Administrative Services (ADM)	Filled Positions	14	\$ 600,727	-	12,346	2,975	616,048	185,369	1,980	-	8,932	2,142	31,673	3,000	233,096	849,144			
	Funded Vacancies	2	98,612	-	-	-	98,612	29,672	990	-	1,430	306	5,290	601	38,289	136,901			
	Total ADMINISTRATIVE SERVICES	16	699,339	-	12,346	2,975	714,660	215,041	2,970	-	10,362	2,448	36,963	3,601	271,385	986,045			
Capital Improvement Projects (CIP)	Filled Positions	17	835,296	-	-	5,043	840,339	252,857	4,455	-	12,186	2,601	46,847	3,580	322,526	1,162,865			
	Funded Vacancies	1	38,716	-	-	-	38,716	11,650	495	-	561	153	6,517	375	19,751	58,467			
	Total CAPITAL IMPROV PROJ	18	874,012	-	-	5,043	879,055	264,507	4,950	-	12,747	2,754	53,364	3,955	342,277	1,221,332			
Bus Operations (BO)	Filled Positions	139	3,902,528	-	24,191	2,797	3,929,516	1,182,394	44,550	-	55,884	21,267	327,162	21,065	1,652,322	5,581,838			
	Funded Vacancies	8	165,882	-	699	-	166,581	50,124	3,960	-	2,415	1,224	24,711	1,781	84,215	250,796			
	Total BUS OPERATIONS	147	4,068,410	-	24,890	2,797	4,096,097	1,232,518	48,510	-	58,299	22,491	351,873	22,846	1,736,537	5,832,634			
Bldg Constr & Facilities Maint (BCFM)	Filled Positions	20	808,342	-	-	2,270	810,612	243,912	3,960	-	11,753	3,060	29,935	2,662	295,282	1,105,894			
	Funded Vacancies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	Total BLDG CONSTR & FACL MAINT	20	808,342	-	-	2,270	810,612	243,912	3,960	-	11,753	3,060	29,935	2,662	295,282	1,105,894			
	TOTAL GF - Filled Positions	190	6,146,893	\$ -	\$ 36,537	\$ 13,085	6,196,515	\$ 1,864,532	\$ 54,945	\$ -	\$ 88,755	\$ 19,070	\$ 435,617	\$ 30,307	\$ 2,503,226	\$ 8,699,741			
	TOTAL GF - Funded Vacancies	11	303,210	\$ -	\$ 699	\$ -	303,909	\$ 91,446	\$ 5,445	\$ -	\$ 4,406	\$ 1,683	\$ 36,518	\$ 2,757	\$ 142,259	\$ 446,164			
	TOTAL - GF	201	6,450,103	\$ -	\$ 37,236	\$ 13,085	6,500,424	\$ 1,955,978	\$ 60,390	\$ -	\$ 93,161	\$ 20,753	\$ 472,135	\$ 33,064	\$ 2,645,485	\$ 9,145,905			
TRANSPORTATION MAINTENANCE (TM)																			
Transportation Maintenance (TM)	Filled Positions	18	677,359	28,285	7,219	313	713,176	214,595	2,970	-	8,479	2,754	50,663	3,905	283,366	996,542			
	Funded Vacancies	1	35,571	4,002	-	-	39,573	11,908	-	-	574	153	6,517	375	19,527	59,100			
	Total TRANSPORTATION MAINT	19	712,930	32,287	7,219	313	752,749	226,503	2,970	-	9,053	2,907	57,180	4,280	302,893	1,055,642			
HIGHWAYS (HWY)																			
Highways (HWY)	Filled Positions	46	1,746,685	-	-	5,011	1,751,696	527,086	9,900	-	25,403	7,038	116,150	9,262	694,839	2,446,535			
	Funded Vacancies	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	Total HIGHWAYS	46	1,746,685	-	-	5,011	1,751,696	527,086	9,900	-	25,403	7,038	116,150	9,262	694,839	2,446,535			
	TOTAL GHF - Filled Positions	64	2,424,044	\$ 28,285	\$ 7,219	\$ 5,324	2,464,872	\$ 741,681	\$ 12,870	\$ -	\$ 33,882	\$ 9,792	\$ 166,813	\$ 13,167	\$ 978,205	\$ 3,443,077			
	TOTAL GHF - Funded Vacancies	1	35,571	\$ 4,002	\$ -	\$ -	39,573	\$ 11,908	\$ -	\$ -	\$ 574	\$ 153	\$ 6,517	\$ 375	\$ 19,527	\$ 59,100			
	TOTAL - GHF	65	2,459,615	\$ 32,287	\$ 7,219	\$ 5,324	2,504,445	\$ 753,589	\$ 12,870	\$ -	\$ 34,456	\$ 9,945	\$ 173,330	\$ 13,542	\$ 997,732	\$ 3,502,177			
DPW BUILDING AND DESIGN FUND (DPWBDF)																			
	TOTAL CIP BP&I - Filled Positions	5	194,866	\$ -	\$ -	\$ 562	195,428	\$ 58,804	\$ 1,485	\$ -	\$ 2,281	\$ 765	\$ 14,382	\$ 1,051	\$ 78,768	\$ 274,196			
	TOTAL CIP BP&I - Funded Vacancies	2	44,331	\$ 0	\$ 0	\$ 0	44,331	\$ 13,339	\$ 990	\$ 0	\$ 643	\$ 306	\$ 13,034	\$ 750	\$ 29,062	\$ 73,393			
	Total - CIP BLDG & DSGN FUND	7	239,197	\$ -	\$ -	\$ 562	239,759	\$ 72,143	\$ 2,475	\$ -	\$ 2,924	\$ 1,071	\$ 27,416	\$ 1,801	\$ 107,830	\$ 347,589			
GRAND TOTAL - GF-GHF-B&D FUNDS																			
	Filled Positions - ALL FUNDS	259	8,765,803	\$ 28,285	\$ 43,756	\$ 18,971	8,856,815	\$ 2,665,017	\$ 69,300	\$ -	\$ 124,918	\$ 39,627	\$ 616,812	\$ 44,525	\$ 3,560,199	\$ 12,417,014			
	Funded Vacancies - ALL FUNDS	14	383,112	\$ 4,002	\$ 699	\$ -	387,813	\$ 116,693	\$ 6,435	\$ -	\$ 5,623	\$ 2,142	\$ 56,069	\$ 3,882	\$ 190,844	\$ 578,657			
	TOTAL - ALL FUNDS	273	9,148,915	\$ 32,287	\$ 44,455	\$ 18,971	9,244,628	\$ 2,781,710	\$ 75,735	\$ -	\$ 130,541	\$ 41,769	\$ 672,881	\$ 48,407	\$ 3,751,043	\$ 12,995,671			

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Summary

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)
 Updated: June 30 2013

I ATTEST THAT THE INFORMATION CONTAINED HEREIN ARE TRUE AND CORRECT:

CARL V. DOMINGUEZ, Director, Dept. of Public Works

Date

9/29/13

FUND: Summary

Input by Department														113		115		114		Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)					
Fund	Program Title	No. of FTE's	Salary	Overtime	Special*	Increment Amt.		(E+F+G+H) Subtotal	Retirement (F * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Sec (6.2% * J)	Medicare (1.45% * F)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL						
Office of Highway Safety (OHS)	Filled Positions	7	301,082	-	-	-	-	301,082	90,595	2,475	-	4,366	1,071	16,783	1,103	116,393	417,475						
	Funded Vacancies	1	28,678	-	-	-	-	28,678	8,629	495	-	416	151	3,781	224	13,698	42,376						
	Total OHS	8	329,760	-	-	-	-	329,760	99,224	2,970	-	4,782	1,224	20,564	1,327	130,091	459,851						
Federal Highway Administration (FHWA)	Filled Positions	7	185,860	-	-	-	-	185,860	55,926	2,970	-	2,695	1,071	17,061	1,634	81,357	267,217						
	Funded Vacancies	3	160,211	-	-	-	-	160,211	48,208	990	-	2,323	459	6,973	827	59,780	219,991						
	Total FHWA	10	346,071	-	-	-	-	346,071	104,134	3,960	-	5,018	1,530	24,034	2,461	141,137	487,208						
	TOTAL FEDERAL - Filled Positions	14	486,942	\$ -	\$ -	\$ -	\$ -	486,942	\$ 146,521	\$ 5,445	\$ -	\$ 7,061	\$ 2,142	\$ 33,844	\$ 2,737	\$ 197,750	\$ 684,692						
	TOTAL FEDERAL - Funded Vacancies	4	188,889	\$ -	\$ -	\$ -	\$ -	188,889	\$ 56,837	\$ 1,485	\$ -	\$ 2,739	\$ 612	\$ 10,754	\$ 1,051	\$ 73,478	\$ 262,367						
	TOTAL - FEDERAL	18	675,831	\$ -	\$ -	\$ -	\$ -	675,831	\$ 203,358	\$ 6,930	\$ -	\$ 9,800	\$ 2,754	\$ 44,598	\$ 3,788	\$ 271,228	\$ 947,059						
GRAND TOTAL - ALL FUNDS																							
	Filled Positions - ALL FUNDS	273	9,252,745	\$ 28,285	\$ 43,756	\$ 18,971		9,343,757	\$ 2,811,538	\$ 74,745	\$ -	\$ 131,979	\$ 41,769	\$ 650,656	\$ 47,262	\$ 3,757,949	\$ 13,101,706						
	Funded Vacancies - ALL FUNDS	18	572,001	\$ 4,002	\$ 699	\$ -		576,702	\$ 173,530	\$ 7,920	\$ -	\$ 8,362	\$ 2,754	\$ 66,823	\$ 4,933	\$ 264,322	\$ 841,024						
	TOTAL - ALL FUNDS	291	9,824,746	\$ 32,287	\$ 44,455	\$ 18,971		9,920,459	\$ 2,985,068	\$ 82,665	\$ -	\$ 140,341	\$ 44,523	\$ 717,479	\$ 52,195	\$ 4,022,271	\$ 13,942,730						
	GRAND TOTAL	291	9,824,746	\$ 32,287	\$ 44,455	\$ 18,971		9,920,459	\$ 2,985,068	\$ 82,665	\$ -	\$ 140,341	\$ 44,523	\$ 717,479	\$ 52,195	\$ 4,022,271	\$ 13,942,730						

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Administrative Services Division

FUND: General Fund 5100A131000GA001-111/113

Section Legend	DO	Director's Office
	FM	Fiscal Management
	HR	Human Resources
	RP&I	Research, Programming & Implementation
	PC	Property Control
	WHS	Warehousing
	S&S	Safety & Security

Input by Department										113	115	114		Input by Department		(R)	(S)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J * 30.09%) 1	Retire (DD) (\$19.02*26PP) 2	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3	Medical Premium	Dental Premium	Total Benefits (K thru N)	(J + R) TOTAL
								Date	Amnt.										
1	4090 / DO	Director (ret) Governor appointed 12/10/12	Carl V Dominguez	L-02	88,915	\$ -	0	N/A	\$ -	88,915	26,755	495	\$ -	1,289	153	1,683	226	30,601	119,516
2	4006 / DO	Private Sec (1 use)	Antoinette C Cruz	L-10	32,083	-	0	Feb-28-2013	1,122	33,205	9,961	495	-	481	153	2,401	226	13,747	46,952
3	4024 / FM	PC II	Bernice T Duenas	L-12	42,613	-	0	Sep-13-2013	124	42,737	12,860	0	-	620	153	0	0	13,633	56,370
4	4147 / RPD	MA IV (in lieu of Eng III)	Mana G Duarte	N-09	45,043	-	0	Aug-21-2013	259	45,302	13,631	0	-	657	153	1,683	226	16,350	61,652
5	4205 / FM	Adm Asst	Rosehly A Cruz	J-13	38,155	-	0	Nov-28-2014	-	38,155	11,481	0	-	553	153	3,607	375	16,169	54,324
6	4306 / FM	MA I	Barbara Ann S Narcis	K-11	38,278	-	0	Apr-28-2014	-	38,278	11,518	0	-	555	153	2,171	224	14,621	52,899
7	66000 / FM	Controller	Arlene U Pierce	S-15	86,725	-	0	May-27-2015	-	86,725	26,096	0	-	1,258	153	3,607	375	31,489	118,214
8	4014 / HR&RPI	MA III	Marlene TA Tydingco	M-09	41,584	-	0	Mar-13-2013	837	42,421	12,764	0	-	615	153	1,683	224	15,439	57,860
9	4224 / SE	Guard	Brady S Gatchalian	EL02-04	23,734	-	0	3,022 Oct-26-2013	-	26,756	8,051	495	-	388	153	2,401	224	11,712	38,468
10	4363 / SE	Guard	Joseph T Manibusan	EL-02-17	38,144	-	0	5,244 May-10-2015	-	43,388	13,055	0	-	629	153	1,683	0	15,520	58,908
11	4052 / PC	Property Cust Officer	Christine B Babanita	H-11	31,011	-	0	Mar-14-2013	633	31,644	9,522	495	-	459	153	2,401	226	13,256	44,900
12	4298 / WHS	Supply Clk (EDA-COM)	Bryan B Benavente	E-15	29,673	-	0	4,080 Jan-6-2015	-	33,753	10,156	0	-	489	153	2,171	224	13,193	46,946
13	4674 / WHS	Inventory Mgt Officer	Raymond R Apellido	J-10	34,414	-	0	Mar-21-2014	-	34,414	10,355	0	-	499	153	3,781	224	15,012	49,426
14	4848 / WHS	Storekeeper II	Allan P Cruz	F-14	30,355	-	0	Apr-27-2014	-	30,355	9,134	0	-	440	153	2,401	226	12,354	42,709
14	TOTAL				600,727	\$ -	\$ 12,346		\$ 2,975	616,048	185,369	\$ 1,980	\$ -	8,932	\$ 2,142	\$ 31,673	\$ 3,000	\$ 233,096	\$ 849,144

Recruitment in Progress

1	4085	Safety Inspector I	Vacated: Feb. 12, 2011 by Felix T. Mansipat (*)	G-05	23,404	\$ -	\$ -	N/A	\$ -	23,404	7,042	\$ 495	\$ -	339	\$ 153	\$ 3,607	\$ 375	12,011	35,415
2	4034	Deputy Director	Vacated: 6/7/2013 Jon James Rojas (Resignation)	L-03	75,208	-	0	N/A	-	75,208	22,630	495	-	1,091	153	1,683	226	26,278	101,486
2	TOTAL RECRUITMENT IN PROGRESS				98,612	-	0			98,612	29,672	990	-	1,430	306	5,290	601	38,289	136,901
16	TOTAL FTE / RECRUITMENT				699,339	-	12,346		2,975	714,660	215,041	2,970	-	10,362	2,448	36,963	3,601	271,385	986,045

(*) Funding for Safety Inspector I will be from remaining salary of David Palomo, retired 1/26/2013.

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)
 Updated June 30, 2013

[BBMR SP-1]

* Night Differential / Hazardous / Worker's Compensation / etc

1. FY 2013 (Proposed) GovGuam contribution rate of 30.99% for the Government of Guam Retirement is subject to change
2. FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change
3. FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.80 bi-weekly) for Life Insurance is subject to change

Abbrev: TDA - Temporary Duty Assignment

Input by Department												
Special Pay Categories												
(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Soliday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(D) (E) (F) (G) (H) (I) (J) (K) Subtotal	
1	4000 / DO	Director (Unc) Governor	Carl V Domiguez	\$ -	0	\$ -	0	\$ -	\$ -	0	0	
0	0	0	0	-	0	-	0	-	-	0	0	
2	4006 / DO	Private Sec (Unc)	Antoinette C Cruz	-	0	-	0	-	-	0	0	
3	4024 / FM	PC II	Bernice T Duenas	-	0	-	0	-	-	0	0	
4	4147 / RPDP	MA IV (in lieu of Eng III)	Maria G Duarte	-	0	-	0	-	-	0	0	
5	4205 / FM	Adm Asst	Roselily A Cruz	-	0	-	0	-	-	0	0	
6	4306 / FM	MA I	Barbara Ann S Natis	-	0	-	0	-	-	0	0	
0	0	0	0	-	0	-	0	-	-	0	0	
7	66000 / FM	Controller	Arleen U Pierce	-	0	-	0	-	-	0	0	
8	4014 / HR&RPI	MA III	Marlene TA Tydingco	-	0	-	0	-	-	0	0	
9	4224 / SE	Guard	Brady S Gatchalian	898	2,124	-	0	-	-	0	3,022	
10	4363 / SE	Guard	Joseph T Manibusan	1,559	3,685	-	0	-	-	0	5,244	
11	4052 / PC	Property Ctl Officer	Christine B Babauta	-	0	-	0	-	-	0	0	
12	4298 / WHS	Supply Clk (TDA-Con)	Bryan B Benavente	1,213	2,867	-	0	-	-	0	4,080	
13	4674 / WHS	Inventory Mgt Officer	Raymond R Apellido	-	0	-	0	-	-	0	0	
14	4848 / WHS	Storekeeper II	Allan P Cruz	-	0	-	0	-	-	0	0	
16	4085	Safety Inspector I	Recruitment	-	0	-	0	-	-	0	0	
TOTAL				\$ 3,670	8,676	\$ -	0	\$ -	\$ -	0	12,346	

- 1 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2 Applies to law enforcement personnel
- 3 Applies to solid waste employees
- 4 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects

FUND: General Fund 5100A131010GA005-111/113

Section Legend	OCE/AS	Office of the Chief Engineer /Administrative Support
	BP&I	Building Permits & Inspections
	CQC	Construction Quality Control
	CA	Contracts Administration
	D&A	Design & Analysis
	PLN	Planning

Input by Department											113	115	114		Input by Department		(R)	(S)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E-F-G-I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/					
1	4076 / OCE/AS	Adm Aide	Patrick M Benavente	F-13	\$ 29,329	\$ -	\$ -	Dec-15-2014		\$ 29,329	\$ 8,825	\$ 495	\$ -	\$ 425	\$ 153	\$ 1,683	\$ 226	\$ 11,807	\$ 41,136	
2	4129 / OCE/AS	Engineer III	Maryrose M Wilson	N-14	53,470	-	-	Dec-2-2012	1,614	55,084	\$ 16,575	-	-	\$ 799	133	-	-	\$ 17,527	\$ 72,611	
3	4545 / OCE/AS	Engineer Spvr	Liberty A Perez	P-14	63,428	-	-	Nov-4-2014	-	63,428	\$ 19,085	495	-	\$ 920	153	1,683	226	\$ 22,562	\$ 85,990	
4	5218 / OCE/AS	SW Mgt Asst Supt (TDA)	Eleanor F Borja	N-18	61,358	-	-	Feb-19-2014		61,358	\$ 18,463	495	-	\$ 890	153	1,683	226	\$ 21,910	\$ 83,268	
5	69102 / OCE/AS	Adm Asst	Catherine SN Cruz	J-16	42,304	-	-	Feb-14-2015		42,304	12,729	-	-	613	153	3,781	224	\$ 17,500	59,804	
6	4113 / CQC	Engineer Spvr	Ariel C Evarola	P-11	57,209	-	-	Nov-17-2012	1,835	59,044	\$ 17,766	-	-	\$ 856	153	3,607	375	\$ 22,757	\$ 81,801	
7	4122 / CQC	Engineer II	Timmy O Gonzaga	M-11	44,524	-	-	Jun-30-2013	519	45,043	\$ 13,553	495	-	\$ 653	153	-	-	\$ 14,854	\$ 59,897	
8	4141 / CQC	Construction Insp III	Fortuno T Poblete	L-08	37,128	-	-	Oct-14-2014		37,128	\$ 11,172	495	-	\$ 538	153	2,579	-	\$ 14,937	\$ 52,065	
9	4561 / CQC	Engineer II	Fausimo P Punzalan	M-17	54,731	-	-	May-1-2014		54,731	\$ 16,469	-	-	\$ 794	153	2,579	278	\$ 20,273	\$ 75,004	
10	5040 / CQC	Construction Insp II	Ralph E Terlaje	J-14	39,491	-	-	Feb-9-2014		39,491	\$ 11,883	-	-	\$ 573	153	1,683	226	\$ 14,518	\$ 54,009	
11	4143 / D&A	Engineer II	Jen C Calao	M-10	43,018	-	-	Mar-30-2012		43,018	\$ 12,944	495	-	\$ 624	153	1,683	-	\$ 15,899	\$ 58,917	
12	4159 / CA	Engineer Spvr	John F Calanayan	P-08	51,589	-	-	Mar-30-2013	1,075	52,664	\$ 15,847	495	-	\$ 764	153	6,517	375	\$ 24,151	\$ 76,815	
13	4537 / D&A	Engineer II (Civil)	Arce O Fontbuena	M-12	46,082	-	-	Nov-7-2015		46,082	\$ 13,866	495	-	\$ 668	153	3,781	224	\$ 19,187	\$ 65,269	
14	4539 / CA	Engineer II	Reynaldo T Juno	M-10	43,018	-	-	May-12-2014		43,018	\$ 12,944	495	-	\$ 624	153	6,517	375	\$ 21,108	\$ 64,126	
15	4557 / PLN 4/	Chief Planner	Josephine U Torres	P-10	55,274	-	-	Aug-22-2014		55,274	\$ 16,632	-	-	\$ 801	153	3,781	224	\$ 21,591	\$ 76,865	
16	4716 / D&A	Engineer Spvr	Dionisio M De Leon	P-15	65,648	-	-	Jul-23-2014		65,648	\$ 19,753	-	-	\$ 952	153	1,683	226	\$ 22,767	\$ 88,415	
17	5047 / CA	Engineer II	Rogelio J Capati	M-13	47,695	-	-	Sep-30-2014		47,695	\$ 14,351	-	-	\$ 692	153	3,607	375	\$ 19,178	\$ 66,873	
17	TOTAL					\$ 835,296	\$ -	\$ -		\$ 5,043	\$ 840,339	\$ 252,857	\$ 4,455	\$ -	\$ 12,186	\$ 2,601	\$ 46,847	\$ 3,580	\$ 322,526	\$ 1,162,865
VACANCY																				
1	4069 / BP&I	Chief Bldg Inspector	Vacated By Joseph Guevara, promoted to Bldg Permits & Insp Administrator 1/5/2013	M-07	38,716	-	-	Mar-2-2012	-	38,716	\$ 11,650	495	-	\$ 561	153	6,517	375	\$ 19,751	\$ 58,467	
1	TOTAL CIP VACANCY- FY2013					\$ 38,716	\$ -	\$ -		\$ -	\$ 38,716	\$ 11,650	\$ 495	\$ -	\$ 561	\$ 153	\$ 6,517	\$ 375	\$ 19,751	\$ 58,467
18	TOTAL FTE AND VACANCY					\$ 874,012	\$ -	\$ -		\$ 5,043	\$ 879,055	\$ 264,507	\$ 4,950	\$ -	\$ 12,747	\$ 2,754	\$ 53,364	\$ 3,955	\$ 342,277	\$ 1,221,332

* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

4/ Represents position of Division of Highways, Planning Section

Abbrev TBD - Position number to be determined

TDA - Temporary duty assignment to Capital Improvement Projects pending DOA desk audit of position

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Input by Department												
Special Pay Categories												
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)-(J)						(K) Subtotal (D+E+F+G+H+I+J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		
1	4076 / OCE/AS	Adm Aide	Patrick M Benavente	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
2	4129 / OCEE AS	Engineer III	Maryrose M Wilson									
3	4545 / OCE/AS	Engineer Spvr	Liberty A Perez									
4	5218 / OCE/AS	SW Mgt Asst Supt (TDA)	Eleanor F Borja									
5	69102 / OCE AS	Adm Asst	Catherine SN Cruz									
6	4113 / CQC	Engineer Spvr	Ariel C Evarola									
7	4122 / CQC	Engineer II	Timmy O Gonzaga									
8	4141 / CQC	Construction Insp III	Fortuno T Poblete									
9	4561 / CQC	Engineer II	Faustino P Punzalan									
10	5040 / CQC	Construction Insp II	Ralph E Terlaje									
11	4143 / D&A	Engineer II	Jeri C Calao									
12	4159 / CA	Engineer Spvr	John F Calanayan									
13	4537 / D&A	Engineer II (Civil)	Arce O Fontbuena									
14	4539 / CA	Engineer II	Reynaldo T Junio									
15	4557 / PLN 4/	Chief Planner	Josephine U Torres									
16	4716 / D&A	Engineer Spvr	Dionisio M De Leon									
17	5047 / CA	Engineer II	Rogeho J Capati									
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0

- 1- 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2- Applies to law enforcement personnel
- 3- Applies to solid waste employees
- 4- 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5- 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6- Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

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FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Bus Operations
FUND: General Fund S100A131030SE016-111/113

Input by Department										113					S115		114			
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 30,355 Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (J * 30.09%) 1	(L) Retire (DDI) (\$19.02*26PP) 2	(M) Social Sec (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 3	Input by Department		(R) Total Benefits (K thru N)	(S) TOTAL (J + R)
								Date									(P) Medical (Premium)	(Q) Dental (Premium)		
1	4700 AS	SBO Supt	Franklin F Tatano	N-08	\$43,490	-	\$227	Sep-13-2013	128	\$43,845	\$13,193	\$0	\$0	\$636	\$153	\$2,401	\$226	\$16,609	\$60,454	
2	4468 AS	Adm Aide	Nicole T Cruz	F-14	\$30,355	\$	\$159	Oct-24-2014		\$30,514	\$9,182	\$0	\$0	\$442	\$153	\$2,401	\$226	\$12,404	\$42,918	
3	4763 AS	Adm Asst	Julie N Manglona	J-14	\$39,491	-	\$214	Oct-1-2013	0	\$39,705	\$11,947	\$0	\$0	\$0	\$153	\$2,401	\$226	\$14,727	\$54,432	
4	4807 AS	Clk III	Rosabel I Flores	E-7	\$22,486	-	\$117	Oct-2-2014		\$22,603	\$6,801	\$495	\$0	\$328	\$153	\$2,401	\$226	\$10,404	\$33,007	
LIGHT DUTY ASSIGNMENT																				
5	4823 ADMS SE	Schl Bus Driver (Light Duty - TDA)	David J Yamasta	F-15	\$31,418	-	\$4,320	Jul-6-2014	0	\$35,738	\$10,754	\$495	\$0	\$518	\$153	\$6,517	\$375	\$18,812	\$54,550	
6	4884 ADMS SE	Schl Bus Driver (Light Duty - TDA)	Francis JH Dnngca	F-19	\$36,053	-	\$0	Jun-20-2015		\$36,053	\$10,848	\$495	\$0	\$523	\$153	\$2,401	\$0	\$14,420	\$50,473	
7	4821	Schl Bus Driver	Mary Ann C Quenga	F-08	\$24,689	-	\$95	Jul-12-2014	0	\$24,784	\$7,458	\$495	\$0	\$359	\$153	\$3,781	\$224	\$12,470	\$37,254	
SBO SUPERVISOR																				
8	4709	Schl Bus Driver Spvr	Ricky U Tajeron	I-16	\$39,438	-	\$206	Sep-7-2014	0	\$39,644	\$11,929	\$495	\$0	\$575	\$153	\$6,517	\$375	\$20,044	\$59,688	
9	4710	Schl Bus Driver Spvr	George M Superales	I-20	\$45,256	-	\$236	Feb-15-2015		\$45,492	\$13,689	\$0	\$0	\$660	\$153	\$0	\$0	\$14,502	\$59,994	
10	4711	Schl Bus Driver Spvr	Anthony C Gumataotao	I-11	\$33,206	-	\$174	Mar-15-2015		\$33,380	\$10,044	\$495	\$0	\$484	\$153	\$2,401	\$226	\$13,803	\$47,183	
11	4712	Schl Bus Driver Spvr	Vicente C Santos	I-16	\$39,438	-	\$206	Sep-15-2014	0	\$39,644	\$11,929	\$495	\$0	\$575	\$153	\$0	\$0	\$13,152	\$52,796	
12	4780	Schl Bus Driver Spvr	Pedro C Santos	I-10	\$32,083	-	\$174	Sep-4-2013	94	\$32,351	\$9,734	\$495	\$0	\$469	\$153	\$0	\$0	\$10,851	\$43,202	
13	4925	Schl Bus Driver Spvr	George G Aguon	I-16	\$39,438	-	\$206	Sep-7-2014	0	\$39,644	\$11,929	\$0	\$0	\$575	\$153	\$6,517	\$0	\$19,174	\$58,818	
14	4953	Schl Bus Driver Spvr	Daniel B Quintanilla, Jr	I-10	\$32,083	-	\$174	Sep-22-2013	94	\$32,351	\$9,734	\$495	\$0	\$469	\$153	\$6,517	\$375	\$17,743	\$50,094	
15	4954	Schl Bus Driver Spvr	Steven R Cruz	I-11	\$33,206	-	\$174	Sep-7-2014	0	\$33,380	\$10,044	\$0	\$0	\$484	\$153	\$2,401	\$226	\$13,308	\$46,688	
16	4955	Schl Bus Driver Spvr	Juan D Duenas	I-19	\$43,726	-	\$228	Feb-15-2015		\$43,954	\$13,226	\$0	\$0	\$637	\$153	\$4,809	\$0	\$18,825	\$62,779	
SCHOOL BUS DRIVER																				
17	4707	Schl Bus Driver	Aaron J Santos	F-02	\$18,737	-	\$95	Aug-9-2013	184	\$19,016	\$5,722	\$495	\$0	\$276	\$153	\$3,607	\$375	\$10,628	\$29,644	
18	4713	Schl Bus Driver	Nilo T Belga	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	\$0	\$289	\$153	\$6,517	\$375	\$13,827	\$33,762	
19	4714	Schl Bus Driver	Peter J Cruz	F-15	\$31,418	-	\$164	Aug-19-2014	0	\$31,582	\$9,503	\$0	\$0	\$458	\$153	\$0	\$0	\$10,114	\$41,696	
20	4715	Schl Bus Driver	John A Villagomez	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	\$0	\$289	\$153	\$6,517	\$0	\$13,452	\$33,387	
21	4717	Schl Bus Driver	Clarissa C Pocaigue	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	\$0	\$289	\$153	\$0	\$0	\$6,935	\$26,870	
22	4719	Schl Bus Driver	Robert J Quinata	F-08	\$24,689	-	\$129	Oct-6-2013	0	\$24,818	\$7,468	\$495	\$0	\$360	\$153	\$3,607	\$375	\$12,458	\$37,276	
23	4720	Schl Bus Driver	Thomas J Carbullido	F-20	\$37,315	-	\$202	Sep-19-2013	109	\$37,626	\$11,322	\$0	\$0	\$546	\$153	\$2,401	\$226	\$14,648	\$52,274	
24	4724	Schl Bus Driver	Jerry C Cruz	F-03	\$19,840	-	\$95	Apr-18-2014		\$19,935	\$5,998	\$495	\$0	\$289	\$153	\$2,579	\$0	\$9,514	\$29,449	
25	4726	Schl Bus Driver	Charles C Wolford, Jr	F-08	\$24,689	-	\$129	Jan-17-2014	0	\$24,818	\$7,468	\$495	\$0	\$360	\$153	\$2,401	\$226	\$11,103	\$35,921	
26	4728	Schl Bus Driver	Michael JS Nauta	F-07	\$23,808	-	\$119	Jul-29-2014		\$23,927	\$7,200	\$495	\$0	\$347	\$153	\$4,809	\$278	\$13,282	\$37,209	
27	4729	Schl Bus Driver	Daniel J Leon Guerrero	F-23	\$41,372	-	\$216	Sep-26-2014	0	\$41,588	\$12,514	\$495	\$0	\$603	\$153	\$1,683	\$226	\$15,674	\$57,262	
28	4732	Schl Bus Driver	Derrick P Salas	F-02	\$18,737	-	\$95	Sep-19-2013	92	\$18,924	\$5,694	\$495	\$0	\$274	\$153	\$0	\$0	\$6,616	\$25,540	
29	4734	Schl Bus Driver	Pedring F Olpindo	F-13	\$29,329	-	\$153	May-6-2014	0	\$29,482	\$8,871	\$495	\$0	\$427	\$153	\$0	\$0	\$9,946	\$39,428	
30	4738	Schl Bus Driver	Anthony S Manbusan	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	\$0	\$289	\$153	\$1,683	\$226	\$8,844	\$28,779	
31	4739	Schl Bus Driver	August B Blas	F-15	\$31,418	-	\$164	Jun-16-2014	0	\$31,582	\$9,503	\$0	\$0	\$458	\$153	\$0	\$0	\$10,114	\$41,696	
32	4740	Schl Bus Driver	Manuel C Salas	F-08	\$24,689	-	\$129	Jul-28-2013	221	\$25,039	\$7,534	\$495	\$0	\$363	\$153	\$2,401	\$226	\$11,172	\$36,211	
33	4744	Schl Bus Driver	John C Cabrera	F-08	\$24,689	-	\$129	Jul-26-2014	0	\$24,818	\$7,468	\$495	\$0	\$360	\$153	\$0	\$0	\$8,476	\$33,294	
34	4748	Schl Bus Driver	Luis VI Castro	F-19	\$36,053	-	\$188	Feb-19-2015		\$36,241	\$10,905	\$495	\$0	\$525	\$153	\$0	\$0	\$12,078	\$48,319	
35	4751	Schl Bus Driver	Anthony K Portka	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	\$0	\$289	\$153	\$1,683	\$0	\$8,618	\$28,553	
36	4752	Schl Bus Driver	Michael B Rosario	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	\$0	\$289	\$153	\$1,683	\$226	\$8,844	\$28,779	

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37	4753	Schl Bus Driver	Gregory F Cruz	F-19	\$36,053	-	\$188	Mar-9-2014	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$3,607	\$375	\$15,565	\$51,806
38	4754	Schl Bus Driver	Michael F Duenas	F-21	\$38,621	-	\$202	Jan-16-2014	0	\$38,823	\$11,682	\$0	-	\$563	\$153	\$3,781	\$224	\$16,403	\$55,226
39	4761	Schl Bus Driver	William T Leon Guerrero	F-12	\$28,337	-	\$148	Aug-25-2014	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$0	\$0	\$9,632	\$38,117
40	4764	Schl Bus Driver	William R Tamanglo	F-19	\$36,053	-	\$188	Jan-1-2014	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$2,401	\$226	\$14,210	\$50,451
41	4765	Schl Bus Driver	Vincent R Martinez	F-08	\$23,808	-	\$129	Jan-17-2014	0	\$23,937	\$7,203	\$495	-	\$347	\$153	\$0	\$0	\$8,198	\$32,135
42	4768	Schl Bus Driver	Joseph G Borja	F-02	\$18,767	-	\$95	Aug-29-2013	184	\$19,046	\$5,731	\$495	-	\$276	\$153	\$0	\$0	\$6,655	\$25,701
43	4771	Schl Bus Driver	Roke SN Quantanilla	F-13	\$29,329	-	\$153	Mar-19-2014	0	\$29,482	\$8,871	\$0	-	\$427	\$153	\$0	\$0	\$9,451	\$38,933
44	4772	Schl Bus Driver	Kenneth A Naputu	F-08	\$24,689	-	\$129	Jul-12-2013	221	\$25,039	\$7,534	\$495	-	\$363	\$153	\$0	\$0	\$8,545	\$33,584
45	4775	Schl Bus Driver	Robert C Toves	F-08	\$24,689	-	\$129	Feb-1-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
46	4782	Schl Bus Driver	Jesse JR Naputu	F-03	\$19,840	-	\$95	Apr-18-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
47	4783	Schl Bus Driver	Elias S Salas, Jr	F-08	\$24,689	-	\$129	Jul-12-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$6,517	\$0	\$14,993	\$39,811
48	4785	Schl Bus Driver	Anthony C Samilhano	F-03	\$19,840	-	\$95	Oct-18-2013		\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
49	4786	Schl Bus Driver	James J Matanane	F-08	\$24,689	-	\$129	Jan-17-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$3,781	\$224	\$12,481	\$37,299
50	4790	Schl Bus Driver	Gary P Borja	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$1,683	\$226	\$8,844	\$28,779
51	4794	Schl Bus Driver	Michael LC Salas	F-02	\$18,737	-	\$95	Aug-9-2013	184	\$19,016	\$5,722	\$495	-	\$276	\$153	\$2,579	\$278	\$9,503	\$28,519
52	4797	Schl Bus Driver	Ricardo WL Calvo	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$0	-	\$289	\$153	\$0	\$0	\$6,440	\$26,375
53	4799	Schl Bus Driver	Rufino P Sunga	F-12	\$28,337	-	\$148	Sep-3-2014	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$2,401	\$226	\$12,259	\$40,744
54	4802	Schl Bus Driver	Crisostomo H Sarrosa	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$6,517	\$375	\$13,827	\$33,762
55	4803	Schl Bus Driver	Justo I Toves, Jr	F-02	\$18,737	-	\$95	Aug-31-2013	184	\$19,016	\$5,722	\$495	-	\$276	\$153	\$6,517	\$375	\$13,538	\$32,554
56	4804	Schl Bus Driver	Richard M Guerrero	F-08	\$24,689	-	\$129	Jan-13-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
57	4805	Schl Bus Driver	Israel S Alfred	F-07	\$23,808	-	\$119	Jul-18-2014		\$23,927	\$7,200	\$495	-	\$347	\$153	\$2,401	\$0	\$10,596	\$34,523
58	4808	Schl Bus Driver	Marvin B Bass	F-12	\$28,337	-	\$148	Dec-8-2014		\$28,485	\$8,571	\$495	-	\$413	\$153	\$0	\$0	\$9,632	\$38,117
59	4809	Schl Bus Driver	Anthony M Garrido	F-13	\$29,329	-	\$153	Jan-4-2015		\$29,482	\$8,871	\$495	-	\$427	\$153	\$1,673	\$226	\$11,845	\$41,327
60	4810	Schl Bus Driver	Roque C Santos	F-07	\$23,808	-	\$119	Jul-29-2014		\$23,927	\$7,200	\$495	-	\$347	\$153	\$6,517	\$375	\$15,087	\$39,014
61	4812	Schl Bus Driver	Paul J Cruz	F-15	\$31,418	-	\$164	Sep-30-2014	0	\$31,582	\$9,503	\$495	-	\$458	\$153	\$2,401	\$226	\$13,236	\$44,818
62	4815	Schl Bus Driver	Joaquin M Reyes	F-16	\$32,517	-	\$170	Jul-16-2014	0	\$32,687	\$9,836	\$0	-	\$474	\$153	\$0	\$0	\$10,463	\$43,150
63	4816	Schl Bus Driver	Fred C Pangelinan	F-08	\$24,689	-	\$129	Jan-19-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
64	4946	Schl Bus Driver	Peter John M Duenas	F-15	\$31,418	-	\$164	Aug-19-2014	0	\$31,582	\$9,503	\$0	-	\$458	\$153	\$2,401	\$226	\$12,741	\$44,323
65	4825	Schl Bus Driver	Francisco M Rosario	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
66	4826	Schl Bus Driver	Steven V Espinosa	F-08	\$24,689	-	\$129	Oct-11-2013	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$2,401	\$226	\$11,103	\$35,921
67	4827	Schl Bus Driver	Elmer M Santa Maria	F-14	\$30,355	-	\$164	Sep-2-2013	89	\$30,608	\$9,210	\$0	-	\$444	\$153	\$4,809	\$0	\$14,616	\$45,224
68	4828	Schl Bus Driver	Edward T Achaigua	F-19	\$36,053	-	\$188	Nov-30-2013	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$4,809	\$278	\$16,670	\$52,911
69	4830	Schl Bus Driver	Felix C Ranoco	F-14	\$30,355	-	\$159	Feb-19-2014	0	\$30,514	\$9,182	\$0	-	\$442	\$153	\$6,517	\$375	\$16,669	\$47,183
70	4832	Schl Bus Driver	Michell T Machie	F-14	\$30,355	-	\$159	Nov-23-2014		\$30,514	\$9,182	\$0	-	\$442	\$153	\$2,401	\$226	\$12,404	\$42,918
71	4835	Schl Bus Driver	Joseph F Duenas	F-19	\$36,053	-	\$188	Mar-9-2014	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$6,517	\$375	\$18,475	\$54,716
72	4839	Schl Bus Driver	Dennis R Flores	F-19	\$36,053	-	\$188	Jan-17-2014	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$2,171	\$224	\$13,978	\$50,219
73	4844	Schl Bus Driver	Edward Q Sudo	F-14	\$30,355	-	\$164	Sep-2-2013	89	\$30,608	\$9,210	\$0	-	\$444	\$153	\$3,781	\$224	\$13,812	\$44,420
74	4849	Schl Bus Driver	Michael I Evaristo	F-14	\$30,355	-	\$159	Oct-12-2013	0	\$30,514	\$9,182	\$0	-	\$442	\$153	\$2,401	\$226	\$12,404	\$42,918
75	4857	Schl Bus Driver	Raymond P Quiambao	F-08	\$26,689	-	\$129	Feb-1-2014	0	\$26,818	\$8,070	\$0	-	\$389	\$153	\$0	\$0	\$8,612	\$35,430
76	4858	Schl Bus Driver	Gerald E Dizon	F-08	\$24,689	-	\$129	Feb-14-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$2,171	\$0	\$10,647	\$35,465
77	4859	Schl Bus Driver	Jesse V Cruz	F-14	\$30,355	-	\$164	Sep-2-2013	89	\$30,608	\$9,210	\$0	-	\$444	\$153	\$2,401	\$226	\$12,434	\$43,042
78	4862	Schl Bus Driver	Joann H Wertz	F-02	\$18,767	-	\$95	Aug-31-2013	184	\$19,046	\$5,731	\$0	-	\$276	\$153	\$2,171	\$224	\$8,555	\$27,601
79	4863	Schl Bus Driver	Roberto B Abian, Jr	F-12	\$28,337	-	\$148	Sep-3-2014	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$0	\$0	\$9,632	\$38,117
80	4865	Schl Bus Driver	Jesse C Mendiola	F-13	\$29,329	-	\$153	May-14-2014	0	\$29,482	\$8,871	\$495	-	\$427	\$153	\$6,517	\$375	\$16,838	\$46,320
81	4867	Schl Bus Driver	David S Fejaran	F-08	\$24,689	-	\$129	Feb-14-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
82	4871	Schl Bus Driver	Peter F Sablan	F-12	\$28,337	-	\$148	Nov-5-2013	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$1,683	\$226	\$11,541	\$40,026
83	4872	Schl Bus Driver	Dwayne A Guerrero	F-08	\$24,689	-	\$129	Oct-7-2013	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
84	4873	Schl Bus Driver	Raymond Manglona	F-22	\$39,973	-	\$209	Oct-27-2013	0	\$40,182	\$12,091	\$495	-	\$583	\$153	\$2,401	\$226	\$15,949	\$56,131
85	4874	Schl Bus Driver	Francis A Fejaran	F-17	\$33,656	-	\$176	Jun-20-2015		\$33,832	\$10,180	\$495	-	\$491	\$153	\$6,517	\$375	\$18,211	\$52,043
86	4875	Schl Bus Driver	Michael T Guerrero	F-13	\$29,329	-	\$153	Jan-10-2014	0	\$29,482	\$8,871	\$0	-	\$427	\$153	\$3,607	\$0	\$13,058	\$42,540
87	4876	Schl Bus Driver	Ricky FC Iglesias, Jr	F-19	\$36,053	-	\$188	Apr-26-2015		\$36,212	\$10,896	\$495	-	\$525	\$153	\$3,781	\$224	\$16,074	\$52,286
88	4878	Schl Bus Driver	Franklin D Cruz	F-14	\$30,355	-	\$159	Nov-5-2014		\$30,514	\$9,182	\$0	-	\$442	\$153	\$1,683	\$226	\$11,686	\$42,200
89	4879	Schl Bus Driver	Joseph J Pangelinan	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$2,171	\$0	\$9,106	\$29,041
90	4880	Schl Bus Driver	Eric P Mansapit	F-08	\$24,689	-	\$129	Oct-22-2013	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
91	4881	Schl Bus Driver	John P Naputu	F-07	\$23,808	-	\$119	Jan-18-2014		\$23,927	\$7,200	\$495	-	\$347	\$153	\$0	\$0	\$8,195	\$32,122

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92	4883	Schl Bus Driver	Ignacio P Hernandez	F-14	\$29,329	-	\$159	Jan-25-2014	0	\$29,488	\$8,873	\$0	-	\$428	\$153	\$1,683	\$0	\$11,137	\$40,625
93	4885	Schl Bus Driver	Augusto B Espiritu	F-14	\$30,355	-	\$159	Feb-19-2014	0	\$30,514	\$9,182	\$0	-	\$442	\$153	\$2,171	\$224	\$12,172	\$42,686
94	4887	Schl Bus Driver	Luis A Santos	F-02	\$18,737	-	\$95	Sep-13-2013	92	\$18,924	\$5,694	\$495	-	\$274	\$153	\$0	\$0	\$6,616	\$25,540
95	4892	Schl Bus Driver	Jesse D Anderson	F-08	\$24,689	-	\$124	Nov-28-2014	0	\$24,813	\$7,466	\$495	-	\$360	\$153	\$4,809	\$278	\$13,561	\$38,374
96	4895	Schl Bus Driver	Edward S Diaz	F-12	\$27,379	-	\$148	Aug-25-2014	0	\$27,527	\$8,283	\$495	-	\$399	\$153	\$0	\$0	\$9,330	\$36,857
97	4896	Schl Bus Driver	David F Aguan	F-13	\$29,329	-	\$153	Jan-10-2014	0	\$29,482	\$8,871	\$0	-	\$427	\$153	\$2,401	\$226	\$12,078	\$41,560
98	4899	Schl Bus Driver	Vicente A Torre	F-19	\$36,053	-	\$188	Nov-28-2013	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$0	\$0	\$11,583	\$47,824
99	4901	Schl Bus Driver	Vicente N Mesa	F-02	\$18,767	-	\$95	Aug-10-2013	184	\$19,046	\$5,731	\$495	-	\$276	\$153	\$1,683	\$226	\$8,564	\$27,610
100	4903	Schl Bus Driver	Ignacio A Sablan, Jr	F-02	\$18,767	-	\$95	Sep-2-2013	92	\$18,954	\$5,703	\$495	-	\$275	\$153	\$0	\$0	\$6,626	\$25,580
101	4905	Schl Bus Driver	Ramon B Villagomez	F-19	\$36,053	-	\$195	Sep-9-2013	105	\$36,353	\$10,939	\$0	-	\$527	\$153	\$2,401	\$226	\$14,246	\$50,599
102	4909	Schl Bus Driver	Patrick C Cruz	F-08	\$24,689	-	\$129	Jan-17-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$2,401	\$226	\$11,103	\$35,921
103	4911	Schl Bus Driver	Gregory G Duenas	F-24	\$42,820	-	\$224	Sep-5-2014	0	\$43,044	\$12,952	\$0	-	\$624	\$153	\$2,171	\$224	\$16,124	\$59,168
104	4915	Schl Bus Driver	Rodney G Santos	F-13	\$29,329	-	\$153	Dec-18-2014	0	\$29,482	\$8,871	\$495	-	\$427	\$153	\$2,401	\$226	\$12,573	\$42,055
105	4916	Schl Bus Driver	Ramon R Castro	F-19	\$36,053	-	\$188	Nov-20-2013	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$0	\$0	\$11,583	\$47,824
106	4919	Schl Bus Driver	Anthony N Castro	F-20	\$37,315	-	\$195	Apr-1-2015	0	\$37,510	\$11,287	\$0	-	\$544	\$153	\$6,517	\$375	\$18,876	\$56,386
107	4926	Schl Bus Driver	Paul B Oliva	F-13	\$28,337	-	\$153	Apr-3-2014	0	\$28,490	\$8,573	\$495	-	\$413	\$153	\$1,683	\$226	\$11,543	\$40,033
108	4929	Schl Bus Driver	Frankie Q Cepeda	F-07	\$23,808	-	\$119	Jul-22-2014	0	\$23,927	\$7,200	\$495	-	\$347	\$153	\$0	\$0	\$8,195	\$32,122
109	4930	Schl Bus Driver	John S Penafior	F-19	\$36,053	-	\$188	Nov-20-2013	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$6,517	\$375	\$18,475	\$54,716
110	4932	Schl Bus Driver	Glenn I Diego	F-13	\$29,329	-	\$153	Dec-13-2014	0	\$29,482	\$8,871	\$495	-	\$427	\$153	\$1,683	\$0	\$11,629	\$41,111
111	4933	Schl Bus Driver	Jesus R Naputi	F-12	\$28,337	-	\$148	Dec-10-2014	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$2,401	\$226	\$12,259	\$40,744
112	4934	Schl Bus Driver	Cornelio F Kakas	F-19	\$34,834	-	\$188	Mar-9-2014	0	\$35,022	\$10,538	\$0	-	\$508	\$153	\$6,517	\$375	\$18,091	\$53,113
113	4936	Schl Bus Driver	Antonio D Babauta	F-13	\$29,329	-	\$153	May-20-2014	0	\$29,482	\$8,871	\$495	-	\$427	\$153	\$2,401	\$0	\$12,347	\$41,829
114	4943	Schl Bus Driver	Joseph T Castro	F-14	\$30,355	-	\$164	Sep-2-2013	89	\$30,608	\$9,210	\$0	-	\$444	\$153	\$4,809	\$278	\$14,894	\$45,592
115	4944	Schl Bus Driver	George W Cruz	F-13	\$28,337	-	\$153	Sep-27-2014	0	\$28,490	\$8,573	\$495	-	\$413	\$153	\$0	\$0	\$9,634	\$38,124
116	4945	Schl Bus Driver	Vincent P Castro	F-03	\$19,840	-	\$95	Mar-24-2014	0	\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
117	4947	Schl Bus Driver	Roy Q Quintanilla	F-14	\$30,355	-	\$164	Sep-2-2013	89	\$30,608	\$9,210	\$0	-	\$444	\$153	\$2,401	\$226	\$12,434	\$43,042
118	4948	Schl Bus Driver	Joquan S Uson	F-21	\$38,621	-	\$202	Sep-14-2014	0	\$38,823	\$11,682	\$0	-	\$563	\$153	\$2,401	\$226	\$15,025	\$53,848
119	4949	Schl Bus Driver	John LM Castro	F-03	\$19,840	-	\$95	Mar-24-2014	0	\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
120	4952	Schl Bus Driver	Gil LG Mendiola	F-19	\$36,053	-	\$188	May-5-2015	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$3,781	\$224	\$15,588	\$51,829
121	4956	Schl Bus Driver	Johnny C Toves	F-13	\$29,329	-	\$153	Jan-1-2015	0	\$29,482	\$8,871	\$495	-	\$427	\$153	\$3,781	\$224	\$13,951	\$43,433
122	4958	Schl Bus Driver	Tommy J Arceo	F-12	\$28,337	-	\$148	Nov-23-2013	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$6,517	\$375	\$16,524	\$45,009
123	4965	Schl Bus Driver	Christobal M Mesa	F-14	\$30,355	-	\$159	Nov-23-2014	0	\$30,514	\$9,182	\$0	-	\$442	\$153	\$3,607	\$375	\$13,759	\$44,273
124	4967	Schl Bus Driver	Anthony R Quintanilla	F-12	\$27,379	-	\$148	Feb-23-2014	0	\$27,527	\$8,283	\$0	-	\$399	\$153	\$1,683	\$226	\$10,744	\$38,271
125	4968	Schl Bus Driver	Vincent D Mendiola	F-13	\$29,329	-	\$153	Jan-10-2014	0	\$29,482	\$8,871	\$0	-	\$427	\$153	\$0	\$0	\$9,451	\$38,933
126	4970	Schl Bus Driver	Benny DJ Pangelinan	F-12	\$28,337	-	\$148	Sep-9-2014	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$2,401	\$226	\$12,259	\$40,744
127	4980	Schl Bus Driver	Glenn J Palomo	F-18	\$34,834	-	\$182	Jun-15-2014	0	\$35,016	\$10,536	\$495	-	\$508	\$153	\$2,401	\$226	\$13,811	\$48,827
128	4982	Schl Bus Driver	Cnstuto L Cali, Jr	F-08	\$24,689	-	\$129	Oct-11-2013	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$1,683	\$0	\$10,159	\$34,977
129	5100	Schl Bus Driver	Joseph JQ Sablan	F-14	\$30,355	-	\$159	Feb-23-2014	0	\$30,514	\$9,182	\$0	-	\$442	\$153	\$0	\$0	\$9,777	\$40,291
130	5103	Schl Bus Driver	Billy JR Delgado	F-03	\$19,840	-	\$95	Mar-24-2014	0	\$19,935	\$5,998	\$495	-	\$289	\$153	\$2,401	\$226	\$9,562	\$29,497
131	5104	Schl Bus Driver	Kerry M Pocaigue	F-20	\$37,315	-	\$195	Jun-12-2015	0	\$37,510	\$11,287	\$495	-	\$544	\$153	\$0	\$0	\$12,479	\$49,989
132	5220	Schl Bus Driver	Patrick SA Torres	F-15	\$31,418	-	\$164	Jan-20-2015	0	\$31,582	\$9,503	\$0	-	\$458	\$153	\$1,683	\$226	\$12,023	\$43,605
133	4756	School Bus Driver (LTA)	Erk Scott F Mendiola	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$6,517	\$375	\$13,132	\$30,862
134	4778	School Bus Driver (LTA)	Jordan R Cruz	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$3,781	\$224	\$10,245	\$27,975
135	4888	School Bus Driver (LTA)	Daniel J Singenes	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$2,401	\$225	\$8,865	\$26,595
136	4837	School Bus Driver (LTA)	Andrew C Santos	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$3,781	\$224	\$10,245	\$27,975
137	4846	School Bus Driver (LTA)	Jonathan K T Esteves	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$0	\$0	\$6,240	\$23,970
138	4847	School Bus Driver (LTA)	Karen R Madlutk	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$2,171	\$224	\$8,635	\$26,365
139	4940	School Bus Driver (LTA)	George F Legaspi	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$0	\$0	\$6,240	\$23,970
139		TOTAL FTE			\$3,902,528	\$0.00	\$24,191		2,797	\$3,929,516	\$1,182,394	\$44,550	\$	\$55,884	\$21,267	\$327,162	\$21,065	\$1,652,322	\$5,581,838

Recruitment In Progress

1	4904	Schl Bus Driver	Vacated 11/14/2012 John Topasna, Resignation	F-11	\$27,379	-	\$95	Sep-16-2012	0	\$27,474	\$8,266	\$495	-	\$398	\$153	\$4,809	\$278	\$14,399	\$41,873	
2	4850	Schl Bus Driver	Vacated 1/16/2013 Pedro T. Salas, Resignation	F-01	\$17,635	-	\$95	Mar-24-2012	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$3,781	\$224	\$10,245	\$27,975	
3	4854	Schl Bus Driver	Vacated: 2/15/2013 Francisco P. Garrido, Resignation	F-07	\$23,808	-	\$129	Apr-11-2012	0	\$23,937	\$7,203	\$495	-	\$347	\$153	\$2,401	\$226	\$10,825	\$34,762	
4	4891	Schl Bus Driver	Vacated: 2/8/2013, Anthony J. Manibusan, Resignation	F-01	\$17,635	-	\$95	Mar-24-2012	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$2,401	\$226	\$8,867	\$26,597	
5	4973	School Bus Driver (LTA)	Vacated: Miguel R. Napun, Resignation	F-01	\$17,635	0	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$2,401	\$226	\$8,867	\$26,597	
6	4801	School Bus Driver (LTA)	Vacated 4/18/2013 Vergel D. de Dios, Resignation	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$6,517	\$375	\$13,132	\$30,862	
7	4746	School Bus Driver (LTA)	Roberto B. Gatus (Resignation 5/9/13)	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$0	\$0	\$6,240	\$23,970	
8	4976	Administrative Officer	Vacated: 12/31/99 Anne B. DeNorcey, Retirement	L-01	\$26,520	\$0	\$0			\$26,520	\$7,980	\$495	-	\$385	\$153	\$2,401	\$226	\$11,640	\$38,160	
8	Total Recruitment In Progress					\$165,882	\$0	\$699		0	\$166,581	\$50,124	\$3,960	\$2,415	\$1,224	\$24,711	\$1,781	\$84,215	\$250,796	
147	TOTAL FTE AND RECRUITMENT					\$4,068,410	\$0	\$24,890		2,797	\$4,096,097	\$1,232,518	\$48,510	\$0	\$58,299	\$22,491	\$351,873	\$22,846	\$1,736,537	\$5,832,634

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4760 AS	SBO Supt	Franklin F. Taitano	\$ -	\$227	\$ -	\$0	\$ -	0	\$0	\$159
2	4468 AS	Adm Aide	Nicole T. Cruz	-	\$159	-	\$0	-	0	\$0	\$227
3	4763 AS	Adm Asst	Jule N. Mangiona	-	\$214	-	\$0	-	0	\$0	\$214
4	4807 AS	Clk III	Rosabel I. Flores	-	\$117	-	\$0	-	0	\$0	\$117
5	4823 ADMS/SE	Schl Bus Driver (Light Duty - TDA)	David J. Yamasa	-	\$4,320	-	\$0	-	0	\$0	\$4,320
6	4884 ADMS/SE	Schl Bus Driver (Light Duty - TDA)	Francis JH Dumca	-	\$0	-	\$0	-	0	\$0	\$0
7	4821	Schl Bus Driver	Mary Ann C. Quenga	-	\$164	-	\$0	-	0	\$0	\$164
8	4709	Schl Bus Driver Spvr	Ricky U. Tajeron	-	\$206	-	\$0	-	0	\$0	\$206
9	4710	Schl Bus Driver Spvr	George M. Superales	-	\$236	-	\$0	-	0	\$0	\$236
10	4711	Schl Bus Driver Spvr	Anthony C. Gunataotao	-	\$174	-	\$0	-	0	\$0	\$174
11	4712	Schl Bus Driver Spvr	Vicente C. Santos	-	\$206	-	\$0	-	0	\$0	\$206
12	4780	Schl Bus Driver Spvr	Pedro C. Santos	-	\$174	-	\$0	-	0	\$0	\$174
13	4925	Schl Bus Driver Spvr	George G. Agnon	-	\$206	-	\$0	-	0	\$0	\$206
14	4953	Schl Bus Driver Spvr	Daniel B. Quantanilla, Jr.	-	\$174	-	\$0	-	0	\$0	\$174
15	4954	Schl Bus Driver Spvr	Steven R. Cruz	-	\$174	-	\$0	-	0	\$0	\$174

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16	4955	Schl Bus Driver Spvr	Juan D Duenas	-	\$228	-	\$0	-	0	\$0	\$228
17	4707	Schl Bus Driver	Aaron J Santos	-	\$95	-	\$0	-	0	\$0	\$95
18	4713	Schl Bus Driver	Nilo T Belga	-	\$95	-	\$0	-	0	\$0	\$95
19	4714	Schl Bus Driver	Peter J Cruz	-	\$164	-	\$0	-	0	\$0	\$164
20	4715	Schl Bus Driver	John A Villagomez	-	\$95	-	\$0	-	0	\$0	\$95
21	4717	Schl Bus Driver	Clarissa C Pocangue	-	\$95	-	\$0	-	0	\$0	\$95
22	4719	Schl Bus Driver	Robert J Qunata	-	\$129	-	\$0	-	0	\$0	\$129
23	4720	Schl Bus Driver	Thomas J Carbulido	-	\$202	-	\$0	-	0	\$0	\$202
24	4724	Schl Bus Driver	Jerry C Cruz	-	\$95	-	\$0	-	0	\$0	\$95
25	4726	Schl Bus Driver	Charles C Wolford, Jr	-	\$129	-	\$0	-	0	\$0	\$129
26	4728	Schl Bus Driver	Michael JS Nauta	-	\$119	-	\$0	-	0	\$0	\$119
27	4729	Schl Bus Driver	Daniel J Leon Guerrero	-	\$216	-	\$0	-	0	\$0	\$216
28	4732	Schl Bus Driver	Derrick P Salas	-	\$95	-	\$0	-	0	\$0	\$95
29	4734	Schl Bus Driver	Pedring F Olpindo	-	\$153	-	\$0	-	0	\$0	\$153
30	4738	Schl Bus Driver	Anthony S Manibusan	-	\$95	-	\$0	-	0	\$0	\$95
31	4739	Schl Bus Driver	August B Blas	-	\$164	-	\$0	-	0	\$0	\$164
32	4740	Schl Bus Driver	Manuel C Salas	-	\$129	-	\$0	-	0	\$0	\$129
33	4744	Schl Bus Driver	John C Cabrera	-	\$129	-	\$0	-	0	\$0	\$129
34	4748	Schl Bus Driver	Luis VI Castro	-	\$188	-	\$0	-	0	\$0	\$188
35	4751	Schl Bus Driver	Anthony K Portka	-	\$95	-	\$0	-	0	\$0	\$95
36	4752	Schl Bus Driver	Michael B Rosario	-	\$95	-	\$0	-	0	\$0	\$95
37	4753	Schl Bus Driver	Gregory F Cruz	-	\$188	-	\$0	-	0	\$0	\$188
38	4754	Schl Bus Driver	Michael F Duenas	-	\$202	-	\$0	-	0	\$0	\$202
39	4761	Schl Bus Driver	William T Leon Guerrero	-	\$148	-	\$0	-	0	\$0	\$148
40	4764	Schl Bus Driver	William R Taimanglo	-	\$188	-	\$0	-	0	\$0	\$188
41	4765	Schl Bus Driver	Vincent R Martinez	-	\$129	-	\$0	-	0	\$0	\$129
42	4768	Schl Bus Driver	Joseph G Borja	-	\$95	-	\$0	-	0	\$0	\$95
43	4771	Schl Bus Driver	Roke SN Quintanilla	-	\$153	-	\$0	-	0	\$0	\$153
44	4772	Schl Bus Driver	Kenneth A Naputi	-	\$129	-	\$0	-	0	\$0	\$129
45	4775	Schl Bus Driver	Robert C Toves	-	\$129	-	\$0	-	0	\$0	\$129
46	4782	Schl Bus Driver	Jesse JR Naputi	-	\$95	-	\$0	-	0	\$0	\$95
47	4783	Schl Bus Driver	Elias S Salas, Jr	-	\$129	-	\$0	-	0	\$0	\$129
48	4785	Schl Bus Driver	Anthony C Samihano	-	\$95	-	\$0	-	0	\$0	\$95
49	4786	Schl Bus Driver	James J Matanane	-	\$129	-	\$0	-	0	\$0	\$129
50	4790	Schl Bus Driver	Gary P Borja	-	\$95	-	\$0	-	0	\$0	\$95
51	4794	Schl Bus Driver	Michael LC Salas	-	\$95	-	\$0	-	0	\$0	\$95
52	4797	Schl Bus Driver	Ricardo WI Calvo	-	\$95	-	\$0	-	0	\$0	\$95
53	4799	Schl Bus Driver	Rufino P Sunga	-	\$148	-	\$0	-	0	\$0	\$148
54	4802	Schl Bus Driver	Crisostomo H Sarrosa	-	\$95	-	\$0	-	0	\$0	\$95
55	4803	Schl Bus Driver	Justo I Toves, Jr	-	\$95	-	\$0	-	0	\$0	\$95
56	4804	Schl Bus Driver	Richard M Guerrero	-	\$129	-	\$0	-	0	\$0	\$129
57	4805	Schl Bus Driver	Israel S Alfred	-	\$119	-	\$0	-	0	\$0	\$119
58	4808	Schl Bus Driver	Marvin B Bass	-	\$148	-	\$0	-	0	\$0	\$148
59	4809	Schl Bus Driver	Anthony M Garrido	-	\$153	-	\$0	-	0	\$0	\$153
60	4810	Schl Bus Driver	Roque C Santos	-	\$119	-	\$0	-	0	\$0	\$119
61	4812	Schl Bus Driver	Paul J Cruz	-	\$164	-	\$0	-	0	\$0	\$164
62	4815	Schl Bus Driver	Joaquin M Reyes	-	\$170	-	\$0	-	0	\$0	\$170
63	4816	Schl Bus Driver	Fred C Pangelinan	-	\$129	-	\$0	-	0	\$0	\$129
64	4821	Schl Bus Driver	Mary Ann C Quenga	-	\$95	-	\$0	-	0	\$0	\$95
65	4825	Schl Bus Driver	Francisco M Rosario	-	\$95	-	\$0	-	0	\$0	\$95
66	4826	Schl Bus Driver	Steven V Espinosa	-	\$129	-	\$0	-	0	\$0	\$129
67	4827	Schl Bus Driver	Elmer M Santa Marta	-	\$164	-	\$0	-	0	\$0	\$164
68	4828	Schl Bus Driver	Edward T Achagua	-	\$188	-	\$0	-	0	\$0	\$188
69	4830	Schl Bus Driver	Felix C Ranoco	-	\$159	-	\$0	-	0	\$0	\$159
70	4832	Schl Bus Driver	Mitchell T Machre	-	\$159	-	\$0	-	0	\$0	\$159

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71	4835	Schl Bus Driver	Joseph F Duenas	-	\$188	-	\$0	-	0	\$0	\$188
72	4839	Schl Bus Driver	Dennis R Flores	-	\$188	-	\$0	-	0	\$0	\$188
73	4844	Schl Bus Driver	Edward Q Sudo	-	\$164	-	\$0	-	0	\$0	\$164
74	4849	Schl Bus Driver	Michael I Evaristo	-	\$159	-	\$0	-	0	\$0	\$159
75	4857	Schl Bus Driver	Raymond P Quambao	-	\$129	-	\$0	-	0	\$0	\$129
76	4858	Schl Bus Driver	Gerald E Dizon	-	\$129	-	\$0	-	0	\$0	\$129
77	4859	Schl Bus Driver	Jesse V Cruz	-	\$164	-	\$0	-	0	\$0	\$164
78	4862	Schl Bus Driver	Joann H Wertz	-	\$95	-	\$0	-	0	\$0	\$95
79	4863	Schl Bus Driver	Roberto B Abian, Jr	-	\$148	-	\$0	-	0	\$0	\$148
80	4865	Schl Bus Driver	Jesse C Mendiola	-	\$153	-	\$0	-	0	\$0	\$153
81	4867	Schl Bus Driver	David S Fejaran	-	\$129	-	\$0	-	0	\$0	\$129
82	4871	Schl Bus Driver	Peter F Sablan	-	\$148	-	\$0	-	0	\$0	\$148
83	4872	Schl Bus Driver	Dwayne A Guerrero	-	\$129	-	\$0	-	0	\$0	\$129
84	4873	Schl Bus Driver	Raymond Manglona	-	\$209	-	\$0	-	0	\$0	\$209
85	4874	Schl Bus Driver	Francis A Fejaran	-	\$176	-	\$0	-	0	\$0	\$176
86	4875	Schl Bus Driver	Michael T Guerrero	-	\$153	-	\$0	-	0	\$0	\$153
87	4876	Schl Bus Driver	Ricky Iglesias	-	\$159	-	\$0	-	0	\$0	\$159
88	4878	Schl Bus Driver	Franklin D Cruz	-	\$159	-	\$0	-	0	\$0	\$159
89	4879	Schl Bus Driver	Joseph J Pangelinan	-	\$95	-	\$0	-	0	\$0	\$95
90	4880	Schl Bus Driver	Eric P Mansapit	-	\$129	-	\$0	-	0	\$0	\$129
91	4881	Schl Bus Driver	John P Naputi	-	\$119	-	\$0	-	0	\$0	\$119
92	4883	Schl Bus Driver	Ignacio P Hernandez	-	\$159	-	\$0	-	0	\$0	\$159
93	4885	Schl Bus Driver	Augusto B Espiritu	-	\$159	-	\$0	-	0	\$0	\$159
94	4887	Schl Bus Driver	Luis A Santos	-	\$95	-	\$0	-	0	\$0	\$95
95	4892	Schl Bus Driver	Jesse D Anderson	-	\$124	-	\$0	-	0	\$0	\$124
96	4895	Schl Bus Driver	Edward S Diaz	-	\$148	-	\$0	-	0	\$0	\$148
97	4896	Schl Bus Driver	David F Aguon	-	\$153	-	\$0	-	0	\$0	\$153
98	4899	Schl Bus Driver	Vicente A Torre	-	\$188	-	\$0	-	0	\$0	\$188
99	4901	Schl Bus Driver	Vicente N Mesa	-	\$95	-	\$0	-	0	\$0	\$95
100	4903	Schl Bus Driver	Ignacio A Sablan, Jr	-	\$95	-	\$0	-	0	\$0	\$95
101	4905	Schl Bus Driver	Ramon B Villagomez	-	\$195	-	\$0	-	0	\$0	\$195
102	4909	Schl Bus Driver	Patrick C Cruz	-	\$129	-	\$0	-	0	\$0	\$129
103	4911	Schl Bus Driver	Gregory G Duenas	-	\$224	-	\$0	-	0	\$0	\$224
104	4915	Schl Bus Driver	Rodney G Santos	-	\$153	-	\$0	-	0	\$0	\$153
105	4916	Schl Bus Driver	Ramon R Castro	-	\$188	-	\$0	-	0	\$0	\$188
106	4919	Schl Bus Driver	Anthony N Castro	-	\$195	-	\$0	-	0	\$0	\$195
107	4926	Schl Bus Driver	Paul B Oliva	-	\$153	-	\$0	-	0	\$0	\$153
108	4929	Schl Bus Driver	Frankie Q Cepeda	-	\$119	-	\$0	-	0	\$0	\$119
109	4930	Schl Bus Driver	John S Penafior	-	\$188	-	\$0	-	0	\$0	\$188
110	4932	Schl Bus Driver	Glenn I Diego	-	\$153	-	\$0	-	0	\$0	\$153
111	4933	Schl Bus Driver	Jesus R Naputi	-	\$148	-	\$0	-	0	\$0	\$148
112	4934	Schl Bus Driver	Cornelio F Kakas	-	\$188	-	\$0	-	0	\$0	\$188
113	4936	Schl Bus Driver	Antonio D Babauta	-	\$153	-	\$0	-	0	\$0	\$153
114	4943	Schl Bus Driver	Joseph T Castro	-	\$164	-	\$0	-	0	\$0	\$164
115	4944	Schl Bus Driver	George W Cruz	-	\$153	-	\$0	-	0	\$0	\$153
116	4945	Schl Bus Driver	Vincent P Castro	-	\$95	-	\$0	-	0	\$0	\$95
117	4947	Schl Bus Driver	Roy Q Quamtanilla	-	\$164	-	\$0	-	0	\$0	\$164
118	4948	Schl Bus Driver	Joaquin S Uson	-	\$202	-	\$0	-	0	\$0	\$202
119	4949	Schl Bus Driver	John LM Castro	-	\$95	-	\$0	-	0	\$0	\$95
120	4952	Schl Bus Driver	Gil LG Mendiola	-	\$188	-	\$0	-	0	\$0	\$188
121	4956	Schl Bus Driver	Johnny C Toves	-	\$153	-	\$0	-	0	\$0	\$153
122	4958	Schl Bus Driver	Tommy J Arceo	-	\$148	-	\$0	-	0	\$0	\$148
123	4965	Schl Bus Driver	Christobal M Mesa	-	\$159	-	\$0	-	0	\$0	\$159
124	4967	Schl Bus Driver	Anthony R Quamtanilla	-	\$148	-	\$0	-	0	\$0	\$148
125	4968	Schl Bus Driver	Vincent D Mendiola	-	\$153	-	\$0	-	0	\$0	\$153

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126	4970	Schl Bus Driver	Benny DJ Pangelman	-	\$148	-	\$0	-	0	\$0	\$148
127	4980	Schl Bus Driver	Glenn J Palomo	-	\$182	-	\$0	-	0	\$0	\$182
128	4982	Schl Bus Driver	Cristito L. Cali, Jr	-	\$129	-	\$0	-	0	\$0	\$129
129	5100	Schl Bus Driver	Joseph JQ Sablan	-	\$159	-	\$0	-	0	\$0	\$159
130	5103	Schl Bus Driver	Billy JR Delgado	-	\$95	-	\$0	-	0	\$0	\$95
131	5104	Schl Bus Driver	Kerry M Pocaigue	-	\$195	-	\$0	-	0	\$0	\$195
132	5220	Schl Bus Driver	Patrick SA Torres	-	\$164	-	\$0	-	0	\$0	\$164
										\$0	
133	4756	School Bus Driver (LTA)	Erik Scott F Mendiola	-	\$95	-	\$0	-	0	\$0	\$95
134	4778	School Bus Driver (LTA)	Jordan R. Cruz	-	\$95	-	\$0	-	0	\$0	\$95
135	4888	School Bus Driver (LTA)	Daniel J Singenes	-	\$95	-	\$0	-	0	\$0	\$95
136	4837	School Bus Driver (LTA)	Andrew C Santos	-	\$95	-	\$0	-	0	\$0	\$95
137	4846	School Bus Driver (LTA)	Jonathan K.T Esteves	-	\$95	-	\$0	-	0	\$0	\$95
138	4847	School Bus Driver (LTA)	Karen R. Madlruk	-	\$95	-	\$0	-	0	\$0	\$95
139	4940	School Bus Driver (LTA)	George F Legaspi	-	\$95	-	\$0	-	0	\$0	\$95
TOTAL FTE					\$24,191						\$24,191
RECRUITMENT IN PROGRESS											
1	4904	Schl Bus Driver	Vacated 11/14/2012 John Topasna. Resignation	-	\$95	-	\$0	-	0	\$0	\$95
2	4850	Schl Bus Driver	Vacated 1/16/2013 Pedro T. Salas. Resignation	-	\$95	-	\$0	-	0	\$0	\$95
3	4854	Recruitment in Progress: Schl Bus Driver	Vacated: 2/15/2013, Francisco P. Garrido. Resignation	-	\$129	-	\$0	-	0	\$0	\$129
4	4891	Recruitment in Progress: Schl Bus Driver	Vacated: 2/8/2013, Anthony J. Mambusan. Resignation	-	\$95	-	\$0	-	0	\$0	\$95
5	4973	Recruitment in Progress: Schl Bus Driver (LTA)	Vacated: Miguel R. Naputi, Resignation	-	\$95	-	\$0	-	0	\$0	\$95
6	4801	School Bus Driver (LTA)	Vacated 4/18/2013 Vergel D. de Dios, Resignation	-	\$95	-	\$0	-	0	\$0	\$95
7	4746	School Bus Driver (LTA)	Roberto B. Gatus (Resignation 5/9/13)	-	\$95	-	\$0	-	0	\$0	\$95
8	4976	Administrative Officer	Vacated 12/31/99 Anne B. DeNorsey, Retirement	-	\$0	-	\$0	-	0	\$0	\$0
TOTAL RECRUITMENT IN PROGRESS					\$699						\$699
147	TOTAL FTE AND RECRUITMENT				\$	-	\$24,890	\$	-	\$0	\$24,890

- 1 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2 Applies to law enforcement personnel
- 3 Applies to solid waste employees
- 4 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6 Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Building Construction and Facilities Maintenance

FUND: General Fund 5100A131040SE001-111/113

Section Legend		
AS	Administrative Support	
C&M	Custodial & Maintenance	
CP	Carpentry	
EL	Electrical	
PT	Painting	
PL	Plumbing	
RF	Refrigeration	

No.	Input by Department										113					115		114		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department					
	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL		
1	4155 / AS	Bldg Maint Mgr	Dominic G Muna	O-07	45,645	\$ -	\$ -	Oct-20-2012	1691	47,336	0	14,243	0	\$ -	686	153	1,683	226	16,991	64,327	
2	4160 / AS	Bldg Maint Supt	Oscar G Yanger	N-14	53,470	-	-	Sep-30-2014		53,470		16,089	0	-	775	153	3,607	375	20,999	74,469	
3	4456 / AS	Adm Officer	Mona M Duenas	L-12	42,613	-	-	Mar-26-2014		42,613		12,822	495	-	618	153	0	0	14,088	56,701	
4	4587 / AS	MA III	Barbara C Purugganan	M-18	56,646	-	-	Oct-1-2014		56,646		17,045	495	-	821	153	6,517	375	25,406	82,052	
5	4273 / C&M	Maint Spvr	Anthony B Babauta	J-14	39,491	-	-	Sep-27-2014		39,491		11,883		-	573	153	0	0	12,609	52,100	
6	4215 / C&M	Maint Custodian	Andres S Baurista	D-12	26,343	-	-	Aug-1-2013	149	26,492		7,971	495	-	384	153	2,579	0	11,582	38,074	
7	69114 / HMC	Maint Worker (TDA)	Jesse GP Barcinas	H-11	31,011	-	-	Apr-30-2014		31,011		9,331	0	-	450	153	1,683	226	11,843	42,854	
8	69115 / C&M	Maint Worker	Rogelio L Umagat	H-12	32,096	-	-	Feb-18-2014		32,096		9,658	495	-	465	153	0	0	10,771	42,867	
9	4920 / CP	Carpenter Spvr	Richard A Quintanilla, Jr	L-14	45,648	-	-	Nov-18-2014		45,648		13,735	495	-	662	153	2,579	278	17,902	63,550	
10	4179 / CP	Carpenter II	Robert J Dunagat	I-03	24,062	-	-	Jul-19-2013	334	24,396		7,341	495	-	354	153	2,401	226	10,970	35,366	
11	4180 / CP	Carpenter II	Juan Q Mendhola	I-18	42,247	-	-	Jun-19-2014		42,247		12,712	0	-	613	153	2,401	226	16,105	58,352	
12	4225 / EL	Electrician Spvr	Peter E Lujan	L-17	50,611	-	-	Dec-22-2014		50,611		15,229	0	-	734	153	2,401	226	18,743	69,354	
13	4210 / EL	Electrician Ldr	Peter SN Concepcion	J-17	43,784	-	-	Dec-22-2014		43,784		13,175	0	-	635	153	0	0	13,963	57,747	
14	4228 / EL	Electrician II	David A Muna	I-19	43,726	-	-	Jun-19-2015		43,726		13,157	0	-	634	153	0	0	13,944	57,670	
15	4203 / PL	Plumber Spvr	Julus C Etumar	L-15	47,246	-	-	Nov-9-2014		47,246		14,216	0	-	685	153	0	0	15,054	62,300	
16	4635 / PL	Plumber Ldr	Edward J Rodriguez	J-16	42,304	-	-	Nov-9-2014		42,304		12,729	0	-	613	153	2,401	278	16,174	58,478	
17	4196 / PL	Plumber I	Francisco I Narcis	H-13	33,219	0	0	Sep-15-2013		33,219		9,996	0	0	482	153	1,683	226	12,540	45,759	
18	4227 / RF	Refrg Mech Spvr	Reginald B Camacho	L-15	47,246	-	-	Sep-30-2014		47,246		14,216	0	-	685	153	0	0	15,054	62,300	
19	4161 / RF	Refrg Mech Ldr	Thomas J Duenas	J-07	30,972	-	-	Sep-21-2013	96	31,068		9,348	495	-	450	153	0	0	10,446	41,514	
20	69116 / RF	Refrg Mech I	Antonio B Mendoza	H-10	29,962	-	-	Jan-3-2014		29,962		9,016	495	-	434	153	0	0	10,098	40,060	
20	TOTAL				808,342	\$ -	\$ -		2270	810,612		243,912	3,960	\$ -	11,753	3,060	29,935	2,662	295,282	1,105,894	

* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

4/ Represents position of Division of Highways, Planning Section

Abbrev TBD - Position number to be determined

TDA - Temporary duty assignment to Highways-HMC

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Input by Department												
Special Pay Categories												
No.	(A) Pos. No./ Section	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)-(J)						(K) (D+E+F+G+H+I+J) Subtotal	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		
1	4155 AS	Bldg Maint Mgr	Dominic G Muna	\$ -	0	\$ -	\$ -	\$ -	0	0	0	
2	4160 AS	Bldg Maint Supt	Oscar G Yanger	-	0	-	-	-	0	0	0	
3	4456 AS	Adm Officer	Mona M Duenas	-	0	-	-	-	0	0	0	
4	4587 AS	MA III	Barbara C Purugganan	-	0	-	-	-	0	0	0	
5	4273 C&M	Maint Spvr	Anthony B Babauta	-	0	-	-	-	0	0	0	
6	4215 C&M	Maint Custodian	Andres S Bautista	-	0	-	-	-	0	0	0	
7	69114 HMC	Maint Worker (TDA)	Jesse GP Barcinas	-	0	-	-	-	0	0	0	
8	69115 C&M	Maint Worker	Rogelio L Umagat	-	0	-	-	-	0	0	0	
9	4920 CP	Carpenter Spvr	Richard A Quintanilla, Jr	-	0	-	-	-	0	0	0	
10	4179 CP	Carpenter II	Robert J Dumagat	-	0	-	-	-	0	0	0	
11	4180 CP	Carpenter II	Juan Q Mendiola	-	0	-	-	-	0	0	0	
12	4225 EL	Electrician Spvr	Peter E Lujan	-	0	-	-	-	0	0	0	
13	4210 EL	Electrician Ldr	Peter SN Concepcion	-	0	-	-	-	0	0	0	
14	4228 EL	Electrician II	David A Muna	-	0	-	-	-	0	0	0	
15	4203 PL	Plumber Spvr	Julus C Etumar	-	0	-	-	-	0	0	0	
16	4635 PL	Plumber Ldr	Edward J Rodriguez	-	0	-	-	-	0	0	0	
17	4196 PL	Plumber I	Francisco I Narcis	-	0	-	-	-	0	0	0	
18	4227 RF	Refrig Mech Spvr	Reginald B Camacho	-	0	-	-	-	0	0	0	
19	4161 RF	Refrig Mech Ldr (in lieu)	Thomas J Duenas	-	0	-	-	-	0	0	0	
20	69116 RF	Refrig Mech I	Antonio B Mendoza	-	0	-	-	-	0	0	0	
TOTAL				\$ -	0	\$ -	\$ -	\$ -	0	0	0	

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2. Applies to law enforcement personnel
3. Applies to solid waste employees
4. 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
5. 1 1/2 of regular rate of pay on daily work exceeding 8 hours
6. Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Transportation Maintenance

FUND: Guam Highway Fund 5208A131020GA207-111/112/113

Section Legend	ADM	Administrative Support
(Operations)	SRO-L&R	Production Control Service Desk (SRO) License & Registration
	BFS	Body & Fender Shop
	LAS	Light Auto Shop
	SHS	Semi-Heavy Shop
	HES	Heavy Equipment Shop
(Support Svcs)	PML	Prevention Maint Lube Services
	TS	Tire Shop
	WS	Wrecker Service
	RF	Refrigeration

Input by Department											113			115		114				
Input by Department																Input by Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/					
1	4198 / ADM	Adm Asst	Sandra Q Perez	J-15	\$ 40,873	\$ -	\$ -	Nov-1-2013		\$ 40,873	\$ 12,299	\$ -	\$ -	\$ 153	\$ 3,781	\$ 224	\$ 16,457	\$ 57,330		
2	4285 / ADM	Transp Maint Supt	Paul NI Cepeda	P-9	53,432	\$ -	\$ -	Oct-7-2013		53,432	16,078	-	-	153	6,517	375	23,898	77,330		
3	4305 / LAS	Auto Mech II	Paul A Perez	I-12	34,368	3,736	\$ 704	Apr-1-2015		38,808	11,677	-	-	153	1,683	226	14,302	53,110		
4	4311 / LAS	Auto Mech Ldr	David P Richards	J-08	32,119	-	\$ -	Feb-24-2014		32,119	9,665	495	-	153	2,401	226	13,406	45,525		
5	4317 / SHS	Auto Mech II	Franklin S Mambusan	I-15	38,105	1,026	\$ 708	Jan-19-2015		39,839	11,988	-	-	153	-	-	12,719	52,558		
6	4319 / PML	Auto Mech II	Roland C Cruz	I-12	34,368	-	\$ -	Apr-1-2015		34,368	10,341	-	-	153	2,401	226	13,619	47,987		
7	4327 / PML	Auto Mech II	Rudy J Salas	I-14	36,816	1,026	\$ 893	Oct-1-2014		38,735	11,655	-	-	153	6,517	375	19,262	57,997		
8	4333 / SHS	Auto Mech II	Mark C Ogo	I-12	34,368	3,736	\$ 639	Nov-17-2014		38,743	11,658	495	-	153	-	-	12,868	51,611		
9	4338 / HES	Heavy Equip Supvr	Daniel B Mendiola	L-18	52,383	-	\$ -	Jul-17-2014		52,383	15,762	-	-	153	3,781	224	19,920	72,303		
10	4355 / SHS	Auto Mech II	Kevin A Tamatongo	I-12	34,368	3,736	\$ 639	Nov-17-2014		38,743	11,658	-	-	153	3,607	375	16,355	55,098		
11	4356 / SHS	Auto Mech Ldr	Frederick C Fernandez	J-19	46,903	5,098	\$ 871	Sep-30-2014		52,872	15,909	495	-	153	1,683	226	19,233	72,105		
12	4359 / WS	Equip Op II	Benjamin R Quintanilla	G-17	35,732	-	\$ -	Jul-10-2013	313	36,045	10,846	495	-	153	2,401	-	14,418	50,463		
13	4383 /SRO-L&R	Auto Repair Controller	Todd A Gillan	I-14	36,816	1,026	\$ 893	Jan-17-2014		38,735	11,655	-	-	153	3,607	375	16,352	55,087		
14	4396 /SRO-L&R	Heavy Equip Mech II	Miguel Q Salas	I-14	36,816	-	\$ -	Dec-28-2013		36,816	11,078	-	-	153	2,401	226	14,392	51,208		
15	4851 / TS	Auto Svc Wkr I	David B Cruz	D-19	32,382	2,933	\$ -	Jan-8-2015		35,315	10,626	-	-	153	1,683	226	12,688	48,003		
16	5011 / LAS	Auto Mech Spvr	Lorenzo R Manglona	L-15	47,246	5,135	\$ 879	Sep-30-2014		53,260	16,026	-	-	153	-	-	16,951	70,211		
17	4286 / SHS	Auto Mechanic II	William D B Parke	I-07	28,875	833	\$ 555	Oct-8-2014		30,263	9,106	495	-	153	6,517	375	17,085	47,348		
18	4290 / SHS	Auto Mechanic II	Dwayne H Dungca	I-01	21,389	0	\$ 438	Jan-14-2014		21,827	6,568	495	0	153	1,683	226	9,441	31,268		
18	TOTAL FTE					\$ 677,359	\$ 28,285	\$ 7,219		\$ 313	\$ 713,176	\$ 214,595	\$ 2,970	\$ -	\$ 8,479	\$ 2,754	\$ 80,663	\$ 3,905	\$ 283,366	\$ 996,542
RECRUITMENT IN PROGRESS																				
1	4325 / SHS	Auto Mech II	Vacated on 5.17.13 David SN Sablan (retirement service)	I-13	35,571	4,002	\$ -			39,573	11,908	-	-	153	6,517	375	19,527	\$ 59,100		
19	TOTAL FTE / RECRUITMENT IN PROGRESS					\$ 712,930	\$ 32,287	\$ 7,219		\$ 313	\$ 752,749	\$ 226,503	\$ 2,970	\$ -	\$ 9,053	\$ 2,907	\$ 57,180	\$ 4,280	\$ 302,893	\$ 1,055,642

* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

Abbrev TDA - Temporary duty assignment

Government of Guam
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 (CURRENT)
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Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4198 ADM	Adm Asst	Sandra Q Perez	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	4285 ADM	Transp Maint Supt	Paul NI Cepeda	-	-	-	-	-	-	-	\$ -
3	4305 LAS	Auto Mech II	Paul A Perez	639	-	-	65	-	-	-	\$ 704
4	4311 LAS	Auto Mech Ldr	David P Richards	-	-	-	-	-	-	-	\$ -
5	4317 SHS	Auto Mech II	Franklin S Manibusan	708	-	-	-	-	-	-	\$ 708
6	4319 PML	Auto Mech II	Roland C Cruz	-	-	-	-	-	-	-	\$ -
7	4327 PML	Auto Mech II	Rudy J Salas	684	-	-	209	-	-	-	\$ 893
8	4333 SHS	Auto Mech II	Mark C Ogo	639	-	-	-	-	-	-	\$ 639
9	4338 HES	Heavy Equip Supvr	Daniel B Mendiola	-	-	-	-	-	-	-	\$ -
10	4355 / SHS	Auto Mech II	Kevin A Tamatongo	639	-	-	-	-	-	-	\$ 639
11	4356 SHS	Auto Mech Ldr	Frederick C Fernandez	871	-	-	-	-	-	-	\$ 871
12	4359 / WS	Equip Op II	Benjamin R Qumtanilla	-	-	-	-	-	-	-	\$ -
13	4383 SRO-L&R	Auto Repair Controller	Todd A Gillan	893	-	-	-	-	-	-	\$ 893
14	4396 /SRO-L&R	Heavy Equip Mech II	Miguel Q Salas	-	-	-	-	-	-	-	\$ -
15	4851 TS	Auto Svc Wkr I	David B Cruz	-	-	-	-	-	-	-	\$ -
16	5011 LAS	Auto Mech Spvr	Lorenzo R Manglona	879	-	-	-	-	-	-	\$ 879
17	4286 SHS	Auto Mechanic II	William D B Parke	555	-	-	-	-	-	-	\$ 555
19	4290 sls	Auto Mechanic II	Dwayne H Dungeo	438	-	-	-	-	-	-	\$ 438
18	TOTAL FTE			\$ 6,945	\$ -	\$ -	\$ 274	\$ -	\$ -	\$ -	\$ 7,219

- 1 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2 Applies to law enforcement personnel
- 3 Applies to solid waste employees
- 4 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6 Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highway; 5208A131060SE208
FUND: Guam Highway Fund

Section Legend	AS	Administrative Support
	HC	Highway Construction
	HP	Highway Planning
	HPCC	Highway Programming, Construction & Control
	ROW	Rights of Way
	TEM	Traffic Engineering Maintenance
	HMC	Highway Maintenance & Construction

Input by Department										113					115		114			
Input by Department										39,228										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E-F-G-I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%) 1	Retire (DDI) (\$19.02*26PP) 2	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3					
										0.3009	0.0145									
1	32 AS	Bgt & Mgt Analyst IV	Joaquin R Blaz	N-16	\$ 57,278	\$ -	\$ -	Nov-4-2014	\$ -	\$ 57,278	\$ 17,235	\$ 495	\$ -	831	\$ 153	\$ 1,683	\$ 226	\$ 20,623	\$ 77,901	
2	242 HMC	Hwy Maint Spvr	Shon DS Muna	L-10	39,780	-	-	Sep-30-2014	\$ -	\$ 39,780	\$ 11,970	-	-	577	153	3,781	224	\$ 16,705	\$ 56,485	
3	250 HC	Engineer I	Mark J Abrincia	L-07	35,802	-	-	Nov-2-2013	-	\$ 35,802	\$ 10,773	495	-	519	153	-	-	\$ 11,940	\$ 47,742	
4	257 CIP	Equip Op II	John T Peredo	G-17	35,732	-	-	Dec-15-2014	-	\$ 35,732	\$ 10,752	-	-	518	153	3,781	224	\$ 15,428	\$ 51,160	
5	258 HMC	Equip Op II	Emeterio F Kakas	G-21	41,004	-	-	Dec-15-2014	-	\$ 41,004	\$ 12,338	-	-	595	153	2,401	226	\$ 15,713	\$ 56,717	
6	263 HMC	Equip Op II	Dennis C Eber, Jr	G-16	34,524	-	-	Apr-27-2014	-	\$ 34,524	\$ 10,388	-	-	501	153	-	-	\$ 11,042	\$ 45,566	
7	4080 HC	Engineer I	Candido A Orbong, Jr	L-12	42,613	-	-	Dec-2-2013	-	\$ 42,613	\$ 12,822	495	-	618	153	3,607	375	\$ 18,070	\$ 60,683	
8	4126 HMC	Adm Asst	Elizabeth E Barcinas	J-10	34,414	-	-	Apr-1-2014	-	\$ 34,414	\$ 10,355	495	-	499	153	1,683	226	\$ 13,411	\$ 47,825	
9	4139 /HPCC	Engineer II	Sagrado F Bilong	M-11	44,524	-	-	Mar-30-2014	-	\$ 44,524	\$ 13,397	495	-	646	153	1,683	226	\$ 16,600	\$ 61,124	
10	4145 HC	Construction Insp II	Ed H Edrahn	J-07	30,972	-	-	Oct-14-2012	-	\$ 30,972	\$ 9,319	495	-	449	153	1,683	-	\$ 12,099	\$ 43,071	
11	4330 HMC	Auto Body Wkr	Martin R Barcinas	I-12	34,368	-	-	Apr-13-2015	\$ -	\$ 34,368	\$ 10,341	495	-	498	153	1,683	226	\$ 13,396	\$ 47,764	
12	4382 HMC	Heavy Equip Mech Spvr	Frank A Cruz	L-12	42,613	-	-	Sep-30-2013	124	\$ 42,737	\$ 12,860	-	-	620	153	-	-	\$ 13,633	\$ 56,370	
13	4438 AS	Adm Asst	Gloria Cordero	J-15	40,873	-	-	Oct-1-2013	-	\$ 40,873	\$ 12,299	-	-	593	153	2,401	226	\$ 15,672	\$ 56,545	
14	4520 HPCC	Engineer II	Isidro C Duarosan	M-13	47,695	-	-	Mar-30-2014	-	\$ 47,695	\$ 14,351	-	-	692	153	2,171	224	\$ 17,591	\$ 65,286	
15	4528 HC	Construction Insp III	Egardo L Tolentino	L-08	37,128	-	-	Oct-14-2013	-	\$ 37,128	\$ 11,172	495	-	538	153	6,517	375	\$ 19,250	\$ 56,378	
16	4552 HMC	Equip Op III	Nicanor P Surgao	H-16	36,813	-	-	Feb-1-2015	\$ -	\$ 36,813	\$ 11,077	-	-	534	153	3,607	375	\$ 15,746	\$ 52,559	
17	4564 TEM	Engineer III	Romualdo C Domingo	N-12	49,915	-	-	Jan-8-2013	1,356	\$ 51,271	\$ 15,427	-	-	743	153	3,607	375	\$ 20,305	\$ 71,576	
18	4566 HMC	Engineer III	Marlon DC Leano	N-18	61,358	-	-	Dec-2-2014	-	\$ 61,358	\$ 18,463	-	-	890	153	1,683	226	\$ 21,415	\$ 82,773	
19	4582 ROW	Land Agent II	Glenn R Eay	I-09	31,014	-	-	Dec-30-2012	891	\$ 31,905	\$ 9,600	495	-	463	153	6,517	375	\$ 17,603	\$ 49,508	
20	4586 HMC	Hwy Maint Supt	George A Bamba	O-09	50,717	-	-	May-9-2013	705	\$ 51,422	\$ 15,473	-	-	746	153	2,401	226	\$ 18,999	\$ 70,421	
21	4591 / HMC	Hwy Maint Spvr	Alfred S Santos	L-12	42,613	-	-	Sep-30-2013	124	\$ 42,737	\$ 12,860	-	-	620	153	1,683	-	\$ 15,316	\$ 58,053	
22	4594 / HMC	Equip Op II	Albert M Alegarbes	G-15	33,356	-	-	Nov-21-2013	-	\$ 33,356	\$ 10,037	-	-	484	153	3,781	224	\$ 14,679	\$ 48,035	
23	4597 / HMC	Equip Op I	Jonathan G Tatenao	F-17	33,656	-	-	Oct-28-2012	1,178	\$ 34,834	\$ 10,482	495	-	505	153	2,401	226	\$ 14,262	\$ 49,096	
24	4600 HMC	Equip Op III	David S Cruz	H-19	40,835	-	-	Nov-29-2014	-	\$ 40,835	\$ 12,287	-	-	592	153	3,781	224	\$ 17,037	\$ 57,872	
25	4602 HMC	Equip Op II	Fabian J Tamayo	G-12	30,085	-	-	May-4-2014	-	\$ 30,085	\$ 9,053	-	-	456	153	-	-	\$ 9,642	\$ 39,727	
26	4604 HMC	Equip Op Ldr I	Robert R San Nicolas	J-18	45,317	-	-	Nov-29-2014	-	\$ 45,317	\$ 13,636	495	-	657	153	2,579	278	\$ 17,798	\$ 63,115	
27	4610 HC	Engineer II	Rigoberto J Diaz	M-12	46,082	-	-	Feb-4-2014	-	\$ 46,082	\$ 13,866	495	-	668	153	-	-	\$ 15,182	\$ 61,264	
28	4611 CIP	Equip Op Ldr II	Peter L Kaat	K-15	43,925	-	-	Sep-30-2014	-	\$ 43,925	\$ 13,217	-	-	637	153	-	-	\$ 14,007	\$ 57,932	
29	4612 HMC	Equip Op III	Morris Irizarry	H-21	43,743	-	-	Nov-29-2014	-	\$ 43,743	\$ 13,162	-	-	634	153	3,607	375	\$ 17,931	\$ 61,674	
30	4617 HMC	Hwy Maint Spvr	Darren C Muna	L-10	39,780	-	-	Sep-30-2014	-	\$ 39,780	\$ 11,970	-	-	577	153	1,683	226	\$ 14,609	\$ 54,389	
31	4618 TEM	Electronics Tech II	Vicente P Cruz	I-11	33,206	-	-	Jun-30-2013	387	\$ 33,593	\$ 10,108	495	-	487	153	2,401	226	\$ 13,870	\$ 47,463	
32	4629 HMC	Hwy Sign Wkr I	Christopher A Duenas	E-12	26,763	-	-	Mar-30-2015	-	\$ 26,763	\$ 8,053	495	-	388	153	2,171	224	\$ 11,484	\$ 38,247	
33	4652 HMC	Equip Op II	Roy Q Tamanglo	G-16	34,524	-	-	Jan-10-2015	-	\$ 34,524	\$ 10,388	-	-	501	153	6,517	375	\$ 17,934	\$ 52,458	
34	4655 FM	Adm Aide (LFA) FDA-ADM	Jolyn J G Aquiringco	F-01	17,635	-	-	N A	-	\$ 17,635	\$ 5,306	495	-	256	153	1,683	-	\$ 7,893	\$ 25,528	
35	4659 HMC	Carpenter Ldr	Pedro R Perez	J-12	36,865	-	-	Oct-1-2013	-	\$ 36,865	\$ 11,093	495	-	535	153	4,809	278	\$ 17,363	\$ 54,228	
36	4660 / HMC	Equip Op II	Benny Q Ignacio	G-10	28,085	-	-	Jul-10-2013	246	\$ 28,331	\$ 8,525	-	-	411	153	-	-	\$ 9,080	\$ 37,420	

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37	4666 / HMC	Equip Op I	Mariano C Salas	F-19	36,083	-	-	Mar-17-2015		\$ 36,083	\$ 10,857	495	-	523	153	2,171	224	\$ 14,423	\$ 50,506
38	4683 / HMC	Equip Op III	David G Tedtaotao	H-16	36,831	-	-	Nov-29-2014		\$ 36,831	\$ 11,082	-	-	534	153	3,607	375	\$ 15,751	\$ 52,582
39	4684 / TEM	Electronics Tech II	Paul U Camacho	I-12	34,368	-	-	Oct-23-2014		\$ 34,368	\$ 10,341	-	-	498	153	6,517	375	\$ 17,884	\$ 52,252
40	4687 / HMC	Equip Op III	Eugene F Francisco	H-14	34,382	-	-	Jan-17-2015		\$ 34,382	\$ 10,346	-	-	499	153	2,171	224	\$ 13,393	\$ 47,775
41	4693 / HMC	Equip Op III	Jesus SJ Castro	H-14	34,382	-	-	Jan-20-2015		\$ 34,382	\$ 10,346	-	-	499	153	2,401	226	\$ 13,625	\$ 48,007
42	4758 / HMC	Equip Op III	Rudy S Angoco	H-12	32,096	-	-	Nov-29-2013		\$ 32,096	\$ 9,658	495	-	465	153	3,607	-	\$ 14,378	\$ 46,474
43	4770 / HMC	Equip Op III	Andrew R Crisostomo	H-12	32,096	-	-	Nov-29-2013		\$ 32,096	\$ 9,658	-	-	465	153	2,401	226	\$ 12,903	\$ 44,999
44	4979 / HMC	Equip Op I	Eric J Cruz	F-10	26,453	-	-	Aug-28-2014		\$ 26,453	\$ 7,960	495	-	384	153	3,607	375	\$ 12,974	\$ 39,427
45	5015 / TEM	Electronics Tech II	William T Cruz	I-10	32,083	-	-	Oct-23-2014		\$ 32,083	\$ 9,654	495	-	465	153	-	-	\$ 10,767	\$ 42,850
46	5043 / HPCC	Engineering Tech II	Pedro C Marquez III	J-16	42,304	-	-	Oct-3-2013		\$ 42,304	\$ 12,729	-	-	613	153	1,683	226	\$ 15,404	\$ 57,708
46	TOTAL				\$ 1,746,685	\$ -	\$ -		\$ 5,011	\$ 1,751,696	\$ 527,086	\$ 9,900	\$ -	\$ 25,403	\$ 7,038	\$ 116,150	\$ 9,262	\$ 694,839	\$ 2,446,535

* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

Abbrev: TDA - Temporary duty assignment

Input by Department												
No.	Pas. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Special Pay Categories						(K) Subtotal (D+E+F+G+H+I+J)	
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 1.5%		
					1/	2/	3/	4/	5/	6/		
1	32 / AS	Bgt & Mgt Analyst IV	Joaquin R Biaz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	242 / HMC	Hwy Maint Spvr	Shon DS Muna	-	-	-	-	-	-	-	-	-
3	250 / HC	Engineer I	Mark J Abrincia	-	-	-	-	-	-	-	-	-
4	257 / CIP	Equip Op II	John T Peredo	-	-	-	-	-	-	-	-	-
5	258 / HMC	Equip Op II	Emeterio F Kakas	-	-	-	-	-	-	-	-	-
6	263 / HMC	Equip Op II	Dennis C Eber, Jr	-	-	-	-	-	-	-	-	-
7	4080 / HC	Engineer I	Candido A Orbong, Jr	-	-	-	-	-	-	-	-	-
8	4126 / HMC	Adm Asst	Elizabeth E Barcinas	-	-	-	-	-	-	-	-	-
9	4139 / HPCC	Engineer II	Sagrado F Bilon	-	-	-	-	-	-	-	-	-
2	4140 / HMC	Engineer III	James M Casalok Resig	-	-	-	-	-	-	-	-	-
10	4145 / HC	Construction Insp II	Ed H Edralin	-	-	-	-	-	-	-	-	-
11	4330 / HMC	Auto Body Wkr	Martin R Barcinas	-	-	-	-	-	-	-	-	-
12	4382 / HMC	Heavy Equip Mech Spvr	Frank A Cruz	-	-	-	-	-	-	-	-	-
13	4438 / AS	Adm Asst	Gloria Cordero	-	-	-	-	-	-	-	-	-
14	4520 / HPCC	Engineer II	Isidro C Duarosan	-	-	-	-	-	-	-	-	-
15	4528 / HC	Construction Insp III	Edgardo L Tolentino	-	-	-	-	-	-	-	-	-
16	4552 / HMC	Equip Op III	Nicanor P Surigao	-	-	-	-	-	-	-	-	-
17	4564 / TEM	Engineer III	Romualdo C Domingo	-	-	-	-	-	-	-	-	-
18	4566 / HMC	Engineer III	Marlon DC Leano	-	-	-	-	-	-	-	-	-
19	4582 / ROW	Land Agent II	Glenn R Eay	-	-	-	-	-	-	-	-	-
20	4586 / HMC	Hwy Maint Supt	George A Bamba	-	-	-	-	-	-	-	-	-
21	4591 / HMC	Hwy Maint Spvr	Alfred S Santos	-	-	-	-	-	-	-	-	-
22	4594 / HMC	Equip Op II	Albert M Alegarbes	-	-	-	-	-	-	-	-	-
23	4597 / HMC	Equip Op I	Jonathan G Tarenao	-	-	-	-	-	-	-	-	-
24	4600 / HMC	Equip Op III	David S Cruz	-	-	-	-	-	-	-	-	-
25	4602 / HMC	Equip Op II	Fabian J Tamayo	-	-	-	-	-	-	-	-	-
26	4604 / HMC	Equip Op Ldr I	Robert R San Nicolas	-	-	-	-	-	-	-	-	-

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27	4610	HC	Engineer II	Rigoberto J Diaz	-	-	-	-	-	-	-	-	-	-
28	4611	CIP	Equip Op Ldr II	Petet L Kaan	-	-	-	-	-	-	-	-	-	-
29	4612	HMC	Equip Op III	Morris Irizarry	-	-	-	-	-	-	-	-	-	-
30	4617	HMC	Hwy Maint Supvr	Darren C Muna	-	-	-	-	-	-	-	-	-	-
31	4618	TEM	Electronics Tech II	Vicente P Cruz	-	-	-	-	-	-	-	-	-	-
32	4629	HMC	Hwy Sign Wkr I	Christopher A Duenas	-	-	-	-	-	-	-	-	-	-
33	4652	HMC	Equip Op II	Roy Q Tamanglo	-	-	-	-	-	-	-	-	-	-
34	4655	FM	Adm Aide (I TA) TDA-ADM	Jolyn J G Aquimingoog I	-	-	-	-	-	-	-	-	-	-
35	4659	HMC	Carpenter Ldr	Pedro R Perez	-	-	-	-	-	-	-	-	-	-
36	4660	HMC	Equip Op II	Benny Q Ignacio	-	-	-	-	-	-	-	-	-	-
37	4666	HMC	Equip Op I	Mariano C Salas	-	-	-	-	-	-	-	-	-	-
38	4683	HMC	Equip Op III	David G Tedtaotao	-	-	-	-	-	-	-	-	-	-
39	4684	TEM	Electronics Tech II	Paul U Camacho	-	-	-	-	-	-	-	-	-	-
40	4687	HMC	Equip Op III	Eugene F Francisco	-	-	-	-	-	-	-	-	-	-
41	4693	HMC	Equip Op III	Jesus SJ Castro	-	-	-	-	-	-	-	-	-	-
42	4758	HMC	Equip Op III	Rudy S Angoco	-	-	-	-	-	-	-	-	-	-
43	4770	HMC	Equip Op III	Andrew R Crisostomo	-	-	-	-	-	-	-	-	-	-
44	4779	HMC	Equip Op I	Eric J Cruz	-	-	-	-	-	-	-	-	-	-
45	5015	TEM	Electronics Tech II	William T Cruz	-	-	-	-	-	-	-	-	-	-
46	5043	HPC	Engineering Tech II	Pedro C Marquez III	-	-	-	-	-	-	-	-	-	-
1	5053	HMC	Equip Op II	*Kennedy B Marui Se	-	-	-	-	-	-	-	-	-	-
TOTAL					\$	-	\$	-	\$	-	\$	-	\$	-

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated June 29, 2013

[BBMR SP-1]

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects, Building Permits and Inspection
FUND: DPW Building and Design Fee Account 5235C131010GA202-111/113

Input by Department											113			115		114			Input by Department	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G-I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J+R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/					
1	4084	Bldg Inspector II	Peter S Trinidad	J-14	\$ 39,491	\$ -	-	Jun-7-2014		\$ 39,491	\$ 11,883	\$ 495	\$ -	573	\$ 153	\$ -	\$ -	\$ 13,104	\$ 52,595	
2	4089	Bldg Inspector I	Vincent B Wonpat	I-15	38,105	-	-	Nov-6-2013		38,105	11,466	-	-	-	153	2,401	226	14,246	52,351	
3	4132	Customer Svc Rep (in lieu of Chief Engineer)	Clarissa F Guevara	H-11	31,011	-	-	Apr-11-2013	562	31,573	9,506	495	-	458	153	3,781	224	14,611	46,184	
4	4637 / BP&I	Bldg Inspector II	Antonio B Bernadas	J-16	42,304	-	-	Feb-14-2014		42,304	12,729	495	\$ -	613	153	1,683	226	15,899	58,203	
5	4064 / BP&I	Bldg Insp & Permits Admnr	Joseph D Guevara Promotion 1/5/2013	O-06	43,955	-	-	Jan-5-2014		43,955	13,226	-	\$ -	637	153	6,517	375	20,908	64,863	
TOTAL					\$ 194,866	\$ -	\$ -		\$ 562	\$ 195,428	\$ 58,804	\$ 1,485	\$ -	2,281	\$ 765	\$ 14,382	\$ 1,051	\$ 78,768	\$ 274,196	

RECRUITMENT IN PROGRESS

1	270	Bldg Inspector I	Recruitment in progress; in lieu of Construction Inspector III, vacated by Sandle M. Diaz 8/3/2011.	I-01	\$21,389	\$ -	\$ -			\$21,389	\$ 6,436	\$ 495	\$ -	310	\$ 153	\$ 6,517	\$ 375	\$ 14,286	\$ 35,675
2	4073	Bldg Inspector II	Recruitment in progress; in lieu of Construction Inspector III, vacated by Joseph Guevara, 8/2/2010.	J-01	\$22,942					\$22,942	\$ 6,903	\$ 495		333	\$ 153	\$ 6,517	\$ 375	\$ 14,776	\$ 37,718
TOTAL RECRUITMENT IN PROGRESS					\$44,331					\$44,331	\$13,339	\$990	\$0	\$643	\$306	\$13,034	\$750	\$29,062	\$73,393
TOTAL FTE AND RECRUITMENT IN PROGRESS					\$ 239,197	\$ -	\$ -		\$ 562	\$ 239,759	\$ 72,143	\$ 2,475	\$ -	\$ 2,924	\$ 1,071	\$ 27,416	\$ 1,801	\$ 107,830	\$ 347,589

* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

Input by Department												
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal	
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%		
					1/ 2/ 3/ 4/ 5/ 6/							
1	4084	Bldg Inspector II	Peter S Trinidad	-	-	-	-	-	-	-	-	-
2	4089	Bldg Inspector I	Vincent B Wonpat	-	-	-	-	-	-	-	-	-
3	4132	Customer Svc Rep	Clarissa F Guevara	-	-	-	-	-	-	-	-	-
4	4637 BP&I	Bldg Inspector II	Antonio B Bernadas									
5	4064 BP&I	Bldg Insp & Permits Admintr	Joseph D Guevara									
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1. 10% of regular rate of pay, applicable from 6pm- 6am. employee must work 4 consecutive hours after 6pm for entitlement of the pay
2. Applies to law enforcement personnel
3. Applies to solid waste employees
4. 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
5. 1 1/2 of regular rate of pay on daily work exceeding 8 hours
6. Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Office of Highway Safety
 FUND: Federal Fund-- National Highway Traffic Safety Administration (NHTSA)

Section Legend	
AL	Alcohol and Other Drugs Countermeasures
ITISIS	Islandwide Traffic Safety Information System
OP	Occupant Protection
PA	Planning and Administration
TRIMS	Traffic Records Information Management System

Input by Department											113					115		114			
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru N)	(S) (J + R) TOTAL		
								Date	Amnt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/						
1	204/TRIMS	Data Ctrl Clk II	Julie L. Myers	F-09	\$25,571	\$0	\$0	Aug-21-2014	\$0	\$25,571	\$7,694	\$495	\$0	\$371	\$153	\$1,683	\$0	\$10,396	\$ 35,967		
2	4004/PA	MAIV	Cecilia D. Javier	N-13	\$51,662	\$0	\$0	Apr-6-2014	\$0	\$51,662	\$15,545	\$495	\$0	\$749	\$153	\$2,401	\$278	\$19,621	\$ 71,283		
3	9019/ITISIS	Adm Asst	Jacqueline T. Florig	J-15	\$40,873	\$0	\$0	Apr-5-2014	\$0	\$40,873	\$12,299	\$0	\$0	\$593	\$153	\$0	\$0	\$13,045	\$ 53,918		
4	4021/AL	PCIII	Pacita MA Uncangco	M-16	\$52,880	\$0	\$0	Apr-4-2015	\$0	\$52,880	\$15,912	\$495	\$0	\$767	\$153	\$2,401	\$226	\$19,954	\$ 72,834		
5	4079/AL	PCII	Ana Marie C. Senato	L-12	\$42,613	\$0	\$0	Dec-7-2014	\$0	\$42,613	\$12,822	\$0	\$0	\$618	\$153	\$0	\$0	\$13,593	\$ 56,206		
6	4574/OP	PCIV	Therese CD Matanane	N-09	\$45,043	\$0	\$0	Dec-8-2013	\$0	\$45,043	\$13,553	\$495	\$0	\$653	\$153	\$6,517	\$375	\$21,746	\$ 66,789		
7	4688/OP	PCI	Jane M Almandres	K-14	\$42,440	\$0	\$0	Apr-14-2014	\$0	\$42,440	\$12,770	\$495	\$0	\$615	\$153	\$3,781	\$224	\$18,038	\$ 60,478		
TOTAL FTE					\$301,082	\$0	\$0		\$ -	\$301,082	\$90,595	\$2,475	\$0	\$4,366	\$1,071	\$16,783	\$1,103	\$116,393	\$ 417,475		
FUNDED VACANCY																					
1	4020	PC III	VACANT	M-01	\$28,678	\$0	\$0		\$ -	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$3,781	\$224	\$13,698	\$ 42,376		
TOTAL FUNDED VACANCY					\$28,678	\$0	\$0		\$ -	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$3,781	\$224	\$13,698	\$ 42,376		
ORIGINAL FUNDED					\$329,760	\$0	\$0		\$ -	\$329,760	\$99,224	\$2,970	\$0	\$4,782	\$1,224	\$20,564	\$1,327	\$130,091	\$ 459,851		

Input by Department											
Special Pay Categories											
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Special Pay						(K) (D+E+F+G+H+I+J) Subtotal
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	204/TRIMS	Data Ctrl Clk II	Julie L. Myers	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$0	\$0
2	4004/PA	MAIV	Cecilia D. Javier	-	\$0	\$0	\$0	-	-	\$0	\$0
3	9019/ITISIS	Adm Asst	Jacqueline T. Florig	-	\$0	\$0	\$0	-	-	\$0	\$0
4	4021/AL	PCIII	Pacita MA Uncangco	-	\$0	\$0	\$0	-	-	\$0	\$0
5	4079/AL	PCII	Ana Marie C. Senato	-	\$0	\$0	\$0	-	-	\$0	\$0
6	4574/OP	PCIV	Therese CD Matanane	-	\$0	\$0	\$0	-	-	\$0	\$0
7	4688/OP	PCI	Jane M Almandres	-	\$0	\$0	\$0	-	-	\$0	\$0
TOTAL FTE				\$ -	\$0	\$0	\$0	\$ -	\$ -	\$0	\$0

- 1/ 10% of regular rate of pay, applicable from 6pm-6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel. 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways

Section Legend	ADM	Administrative Support
	HC	Highway Construction
	ROW	Rights of Way

FUND: Federal Fund - Federal Highway Administration (FHWA) 5101F041098PA109 RECRUIT ENGINEERING PERSONNEL

Input by Department																								
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 30.09%) 1/	(L) Retire (DDI) (\$19.02*26PP) 2/	(M) Benefits			(N) Social Sec (6.2% * J)	(O) Medicare (1.45% * J)	(P) Life 3/	(Q) Medical (Premium)	(R) Dental (Premium)	(S) Total Benefits (K thru Q)	(T) (J - R) TOTAL		
								Date	Amnt.															
1	4118 (4573) /HC	Engineer III	Crispin B Bensen	N-16	57,278	-	-	Apr-12-2014		57,278	17,235	0	-	831	153	1,683	226	20,128	77,406					
2	4569 / ROW	Rights of Way Spvr (LTA)	Consuelo P Lee EFF 3-5-2013 EXP 3-04-2014	N-01	31,064	-	-	N/A	-	31,064	9,347	495	-	450	153	4,809	278	15,532	46,596					
3	4736 / TDA- DOA	Mgmt Analyst II (LTA)	RESPICIO, JAMES B EFF 4-23-2013 EXP 4/22/2014	L-01	26,520	-	-	N/A	-	26,520	7,980	495	-	385	153	2,401	226	11,640	38,160					
4	4651 / AS	Office Aide (LTA)	WOLFORD, Audrey J EFF 6-20-2013 EXP 6/19/2014	B-2	15,443	-	-	N/A	-	15,443	4,647	495	-	224	153	2,401	226	8,146	23,589					
5	217	Office Aide (LTA)	TINEROW, Paula EFF 7-02-2012 EXP 7-01-2013	B-2	15,443	-	-	N/A	-	15,443	4,647	495	-	224	153	2,401	226	8,146	23,589					
6	4575 / ROW	Land Agent I (Temp.)	DIODRE K O MAFNAS EFF 1/15/13 EXP 6/30/2014	G-01	18,723			N/A	\$0	18,723	5,634	495	-	271	153	1,683	226	8,462	27,185					
7	4556 / ROW	Land Agent II (LTA)	SIMPLICIA B SANTOS EFF 1/9/13 EXP 1/19/14	I-01	21,389			N/A	\$0	21,389	6,436	495	-	310	153	1,683	226	9,303	30,692					
7	TOTAL FTE				185,860	\$	\$		\$	185,860	55,926	2,970	\$	2,695	\$	1,071	\$	17,061	\$	1,634	\$	81,357	\$	267,217

FUNDED VACANCIES																							
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Increment Amnt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J - R) TOTAL				
1	* UNC / AS	* Chief Engineer	VACANT	*R-20	93,613	-	-			93,613	28,168	495	-	1,357	153	1,683	226	32,082	125,695				
2	4087 / HC	Construction Insp III	Cecil Orsini RESIGN OCT-09-2012 GG1 DPW-13-011	L-06	34,479	\$	\$	Jul-27-2012	\$	34,479	10,375	0	\$	500	\$	1,683	\$	226	12,937	47,416			
3	4125 / HC	Construction Insp II	Mark JB Arceo RESIGN NOV-01-2012 GG1 DPW-13-012	J-08	32,119	-	-	Oct-14-2011	-	32,119	9,665	495	-	466	153	3,607	375	14,761	46,880				
3	TOTAL FUNDED VACANCIES				160,211					160,211	48,208	990		2,323	\$	459	\$	6,973	\$	827	\$	59,780	219,991
10	TOTAL FTE AND FUNDED VACANCIES				346,071	0	0	0	0	346,071	104,134	3,960	0	5,018	1,530	24,034	2,461	141,137	487,208				

* Night Differential / Hazardous / Worker's Compensation - etc

1. FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change
2. FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change
3. FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

Abbr: LTA - Limited term appointment

FBD - Position number to be determined

* Pursuant to P.L. 31-77 FY2012 Budget Act - Authorization to recruit Above Step 10 provided 100% funded by FHWA as Unclassified.

Input by Department												
No.	Pos. No. / Section	Position Title	Name of Incumbent	Special Pay Categories								(K) Subtotal
				(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)		
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		
1	4118 (4573) /HC	Engineer III	Crispin B Bengan	-	0	-	-	-	-	-	0	0
2	4569 ROW	Rights of Way Spvr (LTA)	Consuelo P. Lee EFF 3-5-2012 EXP 3-04-2013	-	0	-	-	-	-	-	0	0
3	4736 TDA-DOA	Mgmt Analyst II (LTA)	RESPICIO, JAMES B EFF 4-23-2012 EXP 4-22/2013	-	0	-	-	-	-	-	0	0
4	4651 AS	Office Aide (LTA)	WOLFORD, Andrey J EFF 6-20-2012 EXP 6/19/2013	-	0	-	-	-	-	-	0	0
5	217	Office Aide (LTA)	TINEROW, Paula EFF 7-02-2012 EXP 7-01-2013	-	0	-	-	-	-	-	0	0
6	4575 ROW	Land Agent I (LTA)	DIODRE K O MAFNAS Date of Hire 1-15-13	-	0	-	-	-	-	-	0	0
7	4556 ROW	Land Agent II (LTA)	SIMPLICIA B SANTOS Date of Hire 1/9-13	-	0	-	-	-	-	-	0	0
FILLED POSITIONS				\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	0	0
1	*UNC - AS	* Chief Engineer	VACANT	-	0	-	-	-	-	-	0	0
2	4087 HC	Construction Insp III	Cecil Orsini RESIGN OCT-09-2012 GG1 DPW-13-011	-	0	-	-	-	-	-	0	0
3	4125 HC	Construction Insp II	Mark JB Arceo RESIGN NOV-01-2012 GG1 DPW-13-012	-	0	-	-	-	-	-	0	0
FUNDED VACANCIES				\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	0	0

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
2. Applies to law enforcement personnel
3. Applies to solid waste employees
- 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours
6. Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay